





Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-1-01-001-001-001-013	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	50,000.00	-	Operation and Maintenance of NBI Satellite Office
1010-1-01-001-001-001-013	Internet Subscription Expenses	50205030	GO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	60,000.00	60,000.00	-	Operation and Maintenance of NBI Satellite Office
1010-1-01-001-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	50,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	50,000.00	50,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Drugs and Medicine Expenses	50203070	GO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,250,000.00	1,250,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Drugs and Medicine Expenses	50203070	GO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fund	1,250,000.00	1,250,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Drugs and Medicine Expenses	50203070	GO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fund	1,250,000.00	1,250,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Drugs and Medicine Expenses	50203070	GO	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fund	1,250,000.00	1,250,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Medical,Dental and Laboratory Supplies Expenses	50203080	GO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Medical,Dental and Laboratory Supplies Expenses	50203080	GO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	350,000.00	350,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	350,000.00	350,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	350,000.00	350,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	350,000.00	350,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Agricultural and Marine Supplies Expenses	50203100	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	150,000.00	150,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	106,250.00	106,250.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	106,250.00	106,250.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	106,250.00	106,250.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	106,250.00	106,250.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	100,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	100,000.00	100,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	100,000.00	100,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	200,000.00	200,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Representation Expenses	50299030	GO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	2,500,000.00	625,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Representation Expenses	50299030	GO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	2,500,000.00	680,000.00	-	Medical Mission (Pampanga)
1010-1-01-001-001-001-001	Representation Expenses	50299030	GO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	2,500,000.00	625,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Representation Expenses	50299030	GO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	2,500,000.00	625,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Representation Expenses	50299030	GO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	2,500,000.00	625,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Transportation and Delivery Expenses	50299040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	150,000.00	150,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Transportation and Delivery Expenses	50299040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	150,000.00	150,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Transportation and Delivery Expenses	50299040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	150,000.00	150,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Transportation and Delivery Expenses	50299040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	150,000.00	150,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Donations	50299080	GO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	2,500,000.00	2,500,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Donations	50299080	GO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fund	2,500,000.00	2,500,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Donations	50299080	GO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fund	2,500,000.00	2,500,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Donations	50299080	GO	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fund	2,500,000.00	2,500,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Other Maintenance and Operating Expenses	50299990	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	250,000.00	250,000.00	-	SiguraDONG Serbisyo (SWAK)
1010-1-01-001-001-001-001	Other Maintenance and Operating Expenses	50299990	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	250,000.00	250,000.00	-	SiguraDONG Serbisyo (SWAK)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M00E	CO	
1010-1-01-001-001-001-007	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	162,500.00	162,500.00	-	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	162,500.00	162,500.00	-	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	162,500.00	162,500.00	-	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-001	Construction of Farm-to-Market Road at Brgy. Tamisan, Jose Panganiban	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-002	Construction of Farm-to-Market Road at Brgy. San Pedro, Jose Panganiban	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-003	Construction of Farm-to-Market Road at Brgy. Sta. Rosa Norte, Jose Panganiban	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-004	Construction of Farm-to-Market Road at Brgy. Old Camp, Capalonga	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-005	Construction of Farm-to-Market Road at Brgy. Alayao, Capalonga	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-006	Construction of Farm-to-Market Road at Brgy. Magsaysay, Capalonga	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-007	Construction of Farm-to-Market Road at Brgy. Cabatuhan, Labo	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-008	Construction of Farm-to-Market Road at Brgy. Maot, Labo	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-009	Construction of Farm-to-Market Road at Brgy. Dumagmang, Labo	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-007-010	Construction of Farm-to-Market Road at Brgy. San Lorenzo, Sta. Elena	10703010	Governor	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	5,000,000.00	-	5,000,000.00	Operation and Implementation of the PPOC PPAs
1010-1-01-001-001-001-009	Training Expenses	50202010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	75,000.00	75,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Training Expenses	50202010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	75,000.00	75,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	120,000.00	120,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	250,000.00	250,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	250,000.00	250,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Other Supplies and Materials Expenses	50203990	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	80,000.00	80,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	75,000.00	75,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	75,000.00	75,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	75,000.00	75,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	75,000.00	75,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Donations	50299080	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	10,000.00	10,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Donations	50299080	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	200,000.00	200,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Donations	50299080	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	200,000.00	200,000.00	-	Operation of PADAC
1010-1-01-001-001-001-009	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	150,000.00	150,000.00	-	Operation of PADAC
3390-1-01-001-003	Office Supplies Expenses	50203010	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	100,000.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Office Supplies Expenses	50203010	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	74,600.00	74,600.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Fuel, Oil and Lubricants Expenses	50203090	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	100,000.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Other Supplies and Materials Expenses	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	100,000.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Other Supplies and Materials Expenses	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	84,000.00	84,000.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Telephone Expenses	50205020	PYDO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	18,000.00	18,000.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Internet Subscription Expenses	50205030	PYDO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	37,200.00	37,200.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Awards/Reward Expenses	50206010	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	115,000.00	115,000.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Repair and Maintenance - Machinery and Equipment	50213050	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	35,000.00	35,000.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	146,250.00	146,250.00	-	YOUTH DEVELOPMENT PROGRAM

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	146,250.00	146,250.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	146,250.00	146,250.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	146,250.00	146,250.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Other Maintenance and Operating Expenses	50299990	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Office Equipment	10705020	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	-	50,000.00	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-003	Information and Communication Technology	10705030	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	120,000.00	-	120,000.00	YOUTH DEVELOPMENT PROGRAM
3390-1-01-001-002	Training Expenses	50202010	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	105,000.00	105,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Training Expenses	50202010	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	105,000.00	105,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Training Expenses	50202010	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	105,000.00	105,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Training Expenses	50202010	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	105,000.00	105,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Office Supplies Expenses	50203010	Govern	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	65,000.00	65,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Fuel, Oil and Lubricants Expenses	50203090	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	55,000.00	55,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Other Supplies and Materials Expenses	50203990	Govern	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	150,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Other Supplies and Materials Expenses	50203990	Govern	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	150,000.00	150,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Telephone Expenses	50205020	Govern	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	14,400.00	14,400.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Internet Subscription Expenses	50205030	Govern	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,000.00	24,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Repair and Maintenance - Machinery and Equ	50213050	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Repair and Maintenance - Machinery and Equ	50213050	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Repair and Maintenance - Machinery and Equ	50213050	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	100,000.00	100,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Representation Expenses	50299030	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Representation Expenses	50299030	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Representation Expenses	50299030	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Representation Expenses	50299030	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	50,000.00	50,000.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Other Maintenance and Operating Expenses	50299990	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	481,975.00	481,975.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Other Maintenance and Operating Expenses	50299990	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	481,975.00	481,975.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Other Maintenance and Operating Expenses	50299990	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	481,975.00	481,975.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Other Maintenance and Operating Expenses	50299990	Govern	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	481,975.00	481,975.00	-	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Office Equipment	10705020	Govern	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	PROVINCIAL SPORTS DEVELOPMENT AND PHY
3390-1-01-001-002	Information and Communication Technology	10705030	Govern	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	PROVINCIAL SPORTS DEVELOPMENT AND PHY
1010-1-01-001-001-001-012	Training Expenses	50202010	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	255,000.00	255,000.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Office Supplies Expenses	50203010	BAC	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	35,483.00	35,483.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Office Supplies Expenses	50203010	BAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	47,000.00	47,000.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Office Supplies Expenses	50203010	BAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	28,000.00	28,000.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Other Supplies and Materials Expenses	50203990	BAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	13,000.00	13,000.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Telephone Expenses	50205020	BAC	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	42,000.00	42,000.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Repair and Maintenance - Machinery and Equ	50213050	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Advertising Expenses	50299010	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Representation Expenses	50299030	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	55,000.00	55,000.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Representation Expenses	50299030	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	55,000.00	55,000.00	-	Operation and Maintenance of BAC Office
1010-1-01-001-001-001-012	Buildings	10704010	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	Operation and Maintenance of BAC Office
6510-1-01-001-001	Training Expenses	50202010	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	250,000.00	250,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Office Supplies Expenses	50203010	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	56,590.00	56,590.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Office Supplies Expenses	50203010	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	43,410.00	43,410.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6510-1-01-001-001	Fuel, Oil and Lubricants Expenses	50203090	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Fuel, Oil and Lubricants Expenses	50203090	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	60,000.00	60,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 02-Jan-22	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	23,000.00	23,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 04-Apr-22	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	16,000.00	16,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 04-Jul-22	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	3,000.00	3,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 03-Oct-22	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	43,000.00	43,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Telephone Expenses	50205020	PMT	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	1,800.00	1,800.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Telephone Expenses	50205020	PMT	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	1,800.00	1,800.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Telephone Expenses	50205020	PMT	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	1,800.00	1,800.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Telephone Expenses	50205020	PMT	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	1,800.00	1,800.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Repair and Maintenance - Machinery and Equ	50213050	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Repair and Maintenance - Machinery and Equ	50213050	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	20,000.00	20,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	82,500.00	82,500.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	75,000.00	75,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	75,000.00	75,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	25,000.00	25,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Other Maintenance and Operating Expenses	50299990	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	648,000.00	648,000.00	-	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Office Equipment	10705020	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 02-Jan-22	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	80,000.00	-	80,000.00	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Information and Communication Technology E	10705030	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 02-Jan-22	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	75,000.00	-	75,000.00	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
6510-1-01-001-001	Furnitures and Fixtures	10707010	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 02-Jan-22	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	80,000.00	-	80,000.00	HOUSING and COMMUNITY DEVELOPMENT PROGRAM
3310-1-01-001-001-005	Training Expenses	50202010	SEF	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Operation of the Provincial School Board
3310-1-01-001-001-005	Internet Subscription Expenses	50205030	SEF	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	4,722,025.00	4,722,025.00	-	Operation of the Provincial School Board
3310-1-01-001-001-005	Printing and Binding Expenses	50299020	SEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	Operation of the Provincial School Board
3310-1-01-001-001-005	Other Maintenance and Operating Expenses	50299990	SEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	600,000.00	600,000.00	-	Operation of the Provincial School Board
3310-1-01-001-001-005	Other Structures	10704990	SEF	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Operation of the Provincial School Board
8850-1-03-003-001-001	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Office Supplies Expenses	50203010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 02-Jan-22	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Office Supplies Expenses	50203010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 04-Apr-22	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Office Supplies Expenses	50203010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 04-Jul-22	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 02-Jan-22	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 04-Apr-22	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 04-Jul-22	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 03-Oct-22	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Telephone Expenses	50205020	PTOO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Internet Subscription Expenses	50205030	PTOO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,000.00	36,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Repair and Maintenance - Machinery and Equ	50213050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Repair and Maintenance-Transportation Equip	50213060	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Repair and Maintenance-Transportation Equip	50213060	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Repair and Maintenance-Transportation Equip	50213060	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Advertising Expenses	50299010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	80,000.00	80,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	50,000.00	50,000.00	-	Provincial Tourism Operations Office
8850-1-03-003-001-001	Office Equipment	10705020	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 02-Jan-22	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	26,000.00	-	26,000.00	Provincial Tourism Operations Office

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8850-1-03-003-001-001	Information and Communication Technology	10705030	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	165,000.00	-	165,000.00	Provincial Tourism Operations Office
8850-1-03-003-001-001	Furnitures and Fixtures	10707010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	-	60,000.00	Provincial Tourism Operations Office
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	Coastal and Mountain Clean-Up
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	5,000.00	5,000.00	-	Coastal and Mountain Clean-Up
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	5,000.00	5,000.00	-	Coastal and Mountain Clean-Up
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	5,000.00	5,000.00	-	Coastal and Mountain Clean-Up
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,500.00	7,500.00	-	Coastal and Mountain Clean-Up
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	7,500.00	7,500.00	-	Coastal and Mountain Clean-Up
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	7,500.00	7,500.00	-	Coastal and Mountain Clean-Up
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	7,500.00	7,500.00	-	Coastal and Mountain Clean-Up
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	300,000.00	300,000.00	-	Dito sa Amin sa CamNorte: Light a Tree
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	Dito sa Amin sa CamNorte: Light a Tree
8850-1-03-003-001-002-001	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	60,000.00	60,000.00	-	Dito sa Amin sa CamNorte: Light a Tree
8850-1-03-003-001-002-001	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	120,000.00	120,000.00	-	Dito sa Amin sa CamNorte: Light a Tree
8850-1-03-003-001-002-003	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	Operation of Provincial/Municipal Tourism Council
8850-1-03-003-001-002-003	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	Operation of Provincial/Municipal Tourism Council
8850-1-03-003-001-002-003	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	Operation of Provincial/Municipal Tourism Council
8850-1-03-003-001-002-004-99	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	20,000.00	20,000.00	-	Tourism Summit
8850-1-03-003-001-002-004-99	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	Tourism Summit
8850-1-03-003-001-002-004-99	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	40,000.00	40,000.00	-	Tourism Summit
8850-1-03-003-001-002-005	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	Incentives, Expositions, Exhibits and Fair Participation
8850-1-03-003-001-002-006	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	180,000.00	180,000.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-006	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	17,500.00	17,500.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-006	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	17,500.00	17,500.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-006	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	17,500.00	17,500.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-006	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	17,500.00	17,500.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-006	Other Professional Services	50211990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	30,000.00	30,000.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-006	Other Professional Services	50211990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	45,000.00	45,000.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-006	Other Professional Services	50211990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	30,000.00	30,000.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-006	Other Professional Services	50211990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	45,000.00	45,000.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-006	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Tanghalan Kulturang CamNorteño (TKC)
8850-1-03-003-001-002-007	Fuel, Oil and Lubricants Expenses	50203090	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	260,000.00	260,000.00	-	Rapid Assessment of Attractions, Sites and Resources
8850-1-03-003-001-002-007	Fuel, Oil and Lubricants Expenses	50203090	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	20,000.00	20,000.00	-	Rapid Assessment of Attractions, Sites and Resources
8850-1-03-003-001-002-007	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Rapid Assessment of Attractions, Sites and Resources
8850-1-03-003-001-002-007	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Rapid Assessment of Attractions, Sites and Resources
8850-1-03-003-001-002-007	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	35,000.00	35,000.00	-	Rapid Assessment of Attractions, Sites and Resources
8850-1-03-003-001-002-007	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	40,000.00	40,000.00	-	Rapid Assessment of Attractions, Sites and Resources
8850-1-03-003-001-002-007	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	25,000.00	-	Rapid Assessment of Attractions, Sites and Resources
8850-1-03-003-001-002-007	Transportation and Delivery Expenses	50299040	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	Rapid Assessment of Attractions, Sites and Resources
8850-1-03-003-001-002-007	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	70,000.00	70,000.00	-	Rapid Assessment of Attractions, Sites and Resources
8850-1-03-003-001-002-008	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	60,000.00	60,000.00	-	Agri-Tourism Promotions/Farm Development

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8850-1-03-003-001-002-009-99	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	150,000.00	-	Tourism Awareness and Capacity Building Seminars
8850-1-03-003-001-002-009-99	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	300,000.00	300,000.00	-	Tourism Awareness and Capacity Building Seminars
8850-1-03-003-001-002-009-99	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Tourism Awareness and Capacity Building Seminars
8850-1-03-003-001-002-010-99	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	200,000.00	-	Personality Development Training and Workshop
8850-1-03-003-001-002-010-99	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Personality Development Training and Workshop
8850-1-03-003-001-002-011	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Aggressive Tourism Promotions and Development
8850-1-03-003-001-002-011	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	Aggressive Tourism Promotions and Development
8850-1-03-003-001-002-011	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	Aggressive Tourism Promotions and Development
8850-1-03-003-001-002-011	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	30,000.00	30,000.00	-	Aggressive Tourism Promotions and Development
8850-1-03-003-001-002-011	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Aggressive Tourism Promotions and Development
8850-1-03-003-001-002-011	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	110,000.00	110,000.00	-	Aggressive Tourism Promotions and Development
8850-1-03-003-001-002-017	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	Cine CamNorte
8850-1-03-003-001-002-017	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	30,000.00	30,000.00	-	Cine CamNorte
8850-1-03-003-001-002-017	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	45,000.00	45,000.00	-	Cine CamNorte
8850-1-03-003-001-002-017	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	42,000.00	42,000.00	-	Cine CamNorte
8850-1-03-003-001-003	Other Maintenance and Operating Expenses	50299990	PTOO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,800,000.00	1,800,000.00	-	> Bantayog Festival
7990-1-03-002-001-99	Training Expenses	50202010	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Office Supplies Expenses	50203010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Other Supplies and Materials Expenses	50203990	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	75,000.00	75,000.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Postage and Courier Services	50205010	PDAO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	2,000.00	2,000.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Telephone Expenses	50205020	PDAO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	14,400.00	14,400.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Internet Subscription Expenses	50205030	PDAO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,000.00	36,000.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Representation Expenses	50299030	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,500.00	24,500.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Representation Expenses	50299030	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	24,500.00	24,500.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Representation Expenses	50299030	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	24,500.00	24,500.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Representation Expenses	50299030	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	24,500.00	24,500.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Subscription Expenses	50299070	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,800.00	10,800.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Donations	50299080	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	200,000.00	200,000.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Donations	50299080	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	200,000.00	200,000.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Other Maintenance and Operating Expenses	50299990	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	72,000.00	72,000.00	-	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Buildings	10704010	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	-	200,000.00	ENABLING MASTERPLAN PROGRAM FOR PWD
7990-1-03-002-001-99	Information and Communication Technology	10705030	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	120,000.00	-	120,000.00	ENABLING MASTERPLAN PROGRAM FOR PWD
5990-1-03-001-001-001	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	75,000.00	75,000.00	-	General Administrative Support
5990-1-03-001-001-001	Other Supplies and Materials Expenses	50203990	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,647.00	10,647.00	-	General Administrative Support
5990-1-03-001-001-001	Postage and Courier Services	50205010	PESO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	1,500.00	1,500.00	-	General Administrative Support
5990-1-03-001-001-001	Telephone Expenses	50205020	PESO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	General Administrative Support
5990-1-03-001-001-001	Internet Subscription Expenses	50205030	PESO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,000.00	24,000.00	-	General Administrative Support
5990-1-03-001-001-001	Repair and Maintenance - Machinery and Equ	50213050	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	General Administrative Support
5990-1-03-001-001-001	Office Equipment	10705020	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	-	150,000.00	General Administrative Support
5990-1-03-001-001-002-99	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Employment Generation and Facilitation Program
5990-1-03-001-001-002-99	Other Supplies and Materials Expenses	50203990	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	30,000.00	30,000.00	-	Employment Generation and Facilitation Program
5990-1-03-001-001-002-99	Other Supplies and Materials Expenses	50203990	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	Employment Generation and Facilitation Program

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5990-1-03-001-001-002-99	Other Supplies and Materials Expenses	50203990	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	40,000.00	40,000.00	-	Employment Generation and Facilitation Program
5990-1-03-001-001-002-99	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	115,000.00	115,000.00	-	Employment Generation and Facilitation Program
5990-1-03-001-001-002-99	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	115,000.00	115,000.00	-	Employment Generation and Facilitation Program
5990-1-03-001-001-002-99	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	115,000.00	115,000.00	-	Employment Generation and Facilitation Program
5990-1-03-001-001-002-99	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	60,000.00	60,000.00	-	Employment Generation and Facilitation Program
5990-1-03-001-001-002-99	Other Maintenance and Operating Expenses	50299990	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	Employment Generation and Facilitation Program
5990-1-03-001-001-003-99	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	50,000.00	-	Integrated Livelihood and Emergency Employment Program
3320-1-03-001-001-004-99	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	20,000.00	20,000.00	-	Educational Development Program for Deserving Out-of-School Youth
3320-1-03-001-001-004-99	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	15,000.00	15,000.00	-	Educational Development Program for Deserving Out-of-School Youth
3320-1-03-001-001-004-99	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	15,000.00	15,000.00	-	Educational Development Program for Deserving Out-of-School Youth
3320-1-03-001-001-004-99	Donations	50299080	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	728,000.00	728,000.00	-	Educational Development Program for Deserving Out-of-School Youth
9940-1-03-004-001	Training Expenses	50202010	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	24,000.00	24,000.00	-	DRRM/CCA
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	80,000.00	80,000.00	-	DRRM/CCA
9940-1-03-004-001	Telephone Expenses	50205020	PDRRM	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	37,200.00	37,200.00	-	DRRM/CCA
9940-1-03-004-001	Internet Subscription Expenses	50205030	PDRRM	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	DRRM/CCA
9940-1-03-004-001	Repair and Maintenance - Machinery and Equipment	50213050	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	80,000.00	80,000.00	-	DRRM/CCA
9940-1-03-004-001	Repair and Maintenance-Transportation Equipment	50213060	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	DRRM/CCA
9940-1-03-004-001	Other Maintenance and Operating Expenses	50299990	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	13,800.00	13,800.00	-	DRRM/CCA
9940-1-03-004-001	Office Equipment	10705020	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	-	100,000.00	DRRM/CCA
1010-1-01-001-001-004	Office Supplies Expenses	50203010	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	52,261.70	52,261.70	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Office Supplies Expenses	50203010	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	49,321.70	49,321.70	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Office Supplies Expenses	50203010	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	49,321.70	49,321.70	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Office Supplies Expenses	50203010	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	49,011.70	49,011.70	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Food Supplies Expenses (NFA Rice)	50203050	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	195,000.00	195,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Food Supplies Expenses (NFA Rice)	50203050	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	187,500.00	187,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Food Supplies Expenses (NFA Rice)	50203050	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	187,500.00	187,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Food Supplies Expenses (NFA Rice)	50203050	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	187,500.00	187,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Food Supplies Expenses	50203050	PCSSD	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,453,125.00	1,453,125.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Food Supplies Expenses	50203050	PCSSD	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fund	1,453,125.00	1,453,125.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Food Supplies Expenses	50203050	PCSSD	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fund	1,453,125.00	1,453,125.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Food Supplies Expenses	50203050	PCSSD	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fund	1,453,125.00	1,453,125.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Fuel, Oil and Lubricants Expenses	50203090	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	87,500.00	87,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Fuel, Oil and Lubricants Expenses	50203090	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	87,500.00	87,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Fuel, Oil and Lubricants Expenses	50203090	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	87,500.00	87,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Fuel, Oil and Lubricants Expenses	50203090	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	87,500.00	87,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Military, Police and Traffic Supplies Expenses	50203120	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	100,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Other Supplies and Materials Expenses	50203990	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	52,277.00	52,277.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Other Supplies and Materials Expenses	50203990	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	47,277.00	47,277.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Other Supplies and Materials Expenses	50203990	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	52,277.00	52,277.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Other Supplies and Materials Expenses	50203990	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	47,277.00	47,277.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Postage and Courier Services	50205010	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	3,000.00	3,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Telephone Expenses	50205020	PCSSD	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	18,000.00	18,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Internet Subscription Expenses	50205030	PCSSD	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	75,000.00	75,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Repair and Maintenance - Buildings and Other	50213040	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	200,000.00	200,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-1-01-001-001-004	Repair and Maintenance - Machinery and Equipment	50213050	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	50,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Repair and Maintenance-Transportation Equipment	50213060	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	300,000.00	300,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Repair and Maintenance - Furniture and Fixtures	50213070	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	50,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Printing and Binding Expenses	50299020	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	25,000.00	25,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Representation Expenses	50299030	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	200,000.00	200,000.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Other Maintenance and Operating Expenses	50299990	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	12,500.00	12,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Other Maintenance and Operating Expenses	50299990	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	12,500.00	12,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Other Maintenance and Operating Expenses	50299990	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	12,500.00	12,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Other Maintenance and Operating Expenses	50299990	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	12,500.00	12,500.00	-	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1010-1-01-001-001-004	Information and Communication Technology Equipment	10705030	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	-	50,000.00	CUSTODIAL, SECURITY AND REHABILITATION SERVICES
1030-1-01-012-001	Office Supplies Expenses	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	79,025.00	79,025.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Office Supplies Expenses	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	31,475.00	31,475.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Office Supplies Expenses	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	44,750.00	44,750.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Office Supplies Expenses	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	44,750.00	44,750.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Fuel, Oil and Lubricants Expenses	50203090	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	250,000.00	250,000.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Fuel, Oil and Lubricants Expenses	50203090	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	250,000.00	250,000.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Telephone Expenses	50205020	OPAd	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Internet Subscription Expenses	50205030	OPAd	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	35,000.00	35,000.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	125,000.00	125,000.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	125,000.00	125,000.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	125,000.00	125,000.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	125,000.00	125,000.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Other Maintenance and Operating Expenses	50299990	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	20,000.00	20,000.00	-	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Information and Communication Technology Equipment	10705030	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	250,000.00	-	250,000.00	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Motor Vehicles	10706110	OPAd	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fund	1,300,000.00	-	1,300,000.00	MANAGEMENT AND ADMINISTRATION PROGRAM
1030-1-01-012-001	Furnitures and Fixtures	10707010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	-	100,000.00	MANAGEMENT AND ADMINISTRATION PROGRAM
1120-1-02-005-001-001	Training Expenses	50202010	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	50,000.00	50,000.00	-	General Administrative Support
1120-1-02-005-001-001	Training Expenses	50202010	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	50,000.00	50,000.00	-	General Administrative Support
1120-1-02-005-001-001	Office Supplies Expenses	50203010	PIO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	23,950.00	23,950.00	-	General Administrative Support
1120-1-02-005-001-001	Office Supplies Expenses	50203010	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	24,619.00	24,619.00	-	General Administrative Support
1120-1-02-005-001-001	Office Supplies Expenses	50203010	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	11,431.00	11,431.00	-	General Administrative Support
1120-1-02-005-001-001	Fuel, Oil and Lubricants Expenses	50203090	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	25,900.00	25,900.00	-	General Administrative Support
1120-1-02-005-001-001	Fuel, Oil and Lubricants Expenses	50203090	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	17,050.00	17,050.00	-	General Administrative Support
1120-1-02-005-001-001	Fuel, Oil and Lubricants Expenses	50203090	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	17,050.00	17,050.00	-	General Administrative Support
1120-1-02-005-001-001	Other Supplies and Materials Expenses	50203990	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	14,175.00	14,175.00	-	General Administrative Support
1120-1-02-005-001-001	Other Supplies and Materials Expenses	50203990	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	5,825.00	5,825.00	-	General Administrative Support
1120-1-02-005-001-001	Internet Subscription Expenses	50205030	PIO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	70,000.00	70,000.00	-	General Administrative Support
1120-1-02-005-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	55,000.00	55,000.00	-	General Administrative Support
1120-1-02-005-001-001	Repair and Maintenance-Transportation Equipment	50213060	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	15,000.00	15,000.00	-	General Administrative Support
1120-1-02-005-001-001	Representation Expenses	50299030	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	General Administrative Support
1120-1-02-005-001-001	Other Maintenance and Operating Expenses	50299990	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	10,000.00	10,000.00	-	General Administrative Support
1120-1-02-005-001-001	Information and Communication Technology Equipment	10705030	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	-	100,000.00	General Administrative Support
1120-1-02-005-001-001	Furnitures and Fixtures	10707010	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	123,000.00	-	123,000.00	General Administrative Support
1120-1-02-005-001-002	Representation Expenses	50299030	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	12,500.00	12,500.00	-	Operation of Radyo ng Pilipinas
1120-1-02-005-001-002	Representation Expenses	50299030	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	12,500.00	12,500.00	-	Operation of Radyo ng Pilipinas

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1120-1-02-005-001-002	Representation Expenses	50299030	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	12,500.00	12,500.00	-	Operation of Radyo ng Pilipinas
1120-1-02-005-001-002	Representation Expenses	50299030	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	12,500.00	12,500.00	-	Operation of Radyo ng Pilipinas
1120-1-02-005-001-002	Other Maintenance and Operating Expenses	50299990	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	60,000.00	60,000.00	-	Operation of Radyo ng Pilipinas
1120-1-02-005-001-002	Other Maintenance and Operating Expenses	50299990	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	60,000.00	60,000.00	-	Operation of Radyo ng Pilipinas
1120-1-02-005-001-002	Information and Communication Technology E	10705030	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	800,000.00	-	800,000.00	Operation of Radyo ng Pilipinas
1120-1-02-005-001-002	Communication Equipment	10705070	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	700,000.00	-	700,000.00	Operation of Radyo ng Pilipinas
1120-1-02-005-001-003	Postage and Courier Services	50205010	PIO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	Operation of Bantayog Provincial Publication
1120-1-02-005-001-003	Printing and Binding Expenses	50299020	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	270,000.00	270,000.00	-	Operation of Bantayog Provincial Publication
1120-1-02-005-001-003	Printing and Binding Expenses	50299020	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	270,000.00	270,000.00	-	Operation of Bantayog Provincial Publication
1010-1-01-001-001-003-001	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	45,200.00	45,200.00	-	Social Science Welfare Services Division
1010-1-01-001-001-003-001	Fuel, Oil and Lubricants Expenses	50203090	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Social Science Welfare Services Division
1010-1-01-001-001-003-001	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	Social Science Welfare Services Division
1010-1-01-001-001-003-001	Repair and Maintenance - Machinery and Equ	50213050	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,800.00	15,800.00	-	Social Science Welfare Services Division
3320-1-01-001-001-001-99	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	CNPGCEAP
3320-1-01-001-001-001-99	Fuel, Oil and Lubricants Expenses	50203090	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	140,000.00	140,000.00	-	CNPGCEAP
3320-1-01-001-001-001-99	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	CNPGCEAP
3320-1-01-001-001-001-99	Awards/Reward Expenses	50206010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	730,000.00	730,000.00	-	CNPGCEAP
3320-1-01-001-001-001-99	Repair and Maintenance - Machinery and Equ	50213050	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	CNPGCEAP
3320-1-01-001-001-001-99	Repair and Maintenance-Transportation Equip	50213060	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	150,000.00	-	CNPGCEAP
3320-1-01-001-001-001-99	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	400,000.00	400,000.00	-	CNPGCEAP
3320-1-01-001-001-001-99	Other Maintenance and Operating Expenses	50299990	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	33,000.00	33,000.00	-	CNPGCEAP
3320-1-01-001-001-001-99	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	69,600.00	69,600.00	-	PGHSEAP
3320-1-01-001-001-001-99	Fuel, Oil and Lubricants Expenses	50203090	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	118,000.00	118,000.00	-	PGHSEAP
3320-1-01-001-001-001-99	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	PGHSEAP
3320-1-01-001-001-003-99	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	90,400.00	90,400.00	-	PG LIFE-ALS
3320-1-01-001-001-003-99	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	12,000.00	12,000.00	-	PG LIFE-ALS
3320-1-01-001-001-003-99	Awards/Reward Expenses	50206010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	PG LIFE-ALS
3320-1-01-001-001-003-99	Prizes	50206020	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	PG LIFE-ALS
3320-1-01-001-001-003-99	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	PG LIFE-ALS
3320-1-01-001-001-006	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	95,000.00	95,000.00	-	Alay-Eskwela Program
3320-1-01-001-001-006	Fuel, Oil and Lubricants Expenses	50203090	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	128,000.00	128,000.00	-	Alay-Eskwela Program
3320-1-01-001-001-006	Other Maintenance and Operating Expenses	50299990	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Alay-Eskwela Program
1010-1-01-001-001-003-002-99	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,400.00	7,400.00	-	Tech4Ed Center
1010-1-01-001-001-003-002-99	Repair and Maintenance - Machinery and Equ	50213050	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	27,000.00	27,000.00	-	Tech4Ed Center
1010-1-01-001-001-003-002-99	Subscription Expenses	50299070	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	90,000.00	90,000.00	-	Tech4Ed Center
1010-1-01-001-001-003-002-99	Other Maintenance and Operating Expenses	50299990	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	Tech4Ed Center
1010-1-01-001-001-003-002-99	Office Equipment	10705020	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	35,000.00	-	35,000.00	Tech4Ed Center
1010-1-01-001-001-003-002-99	Information and Communication Technology E	10705030	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	260,000.00	-	260,000.00	Tech4Ed Center
1120-1-01-001-001-002	Office Supplies Expenses	50203010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Office Supplies Expenses	50203010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	30,000.00	30,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Other Supplies and Materials Expenses	50203990	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	52,500.00	52,500.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Other Supplies and Materials Expenses	50203990	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	26,250.00	26,250.00	-	LIBRARY SERVICES

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1120-1-01-001-001-002	Postage and Courier Services	50205010	LSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	13,125.00	13,125.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Postage and Courier Services	50205010	LSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	13,125.00	13,125.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Telephone Expenses	50205020	LSD	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	18,000.00	18,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Internet Subscription Expenses	50205030	LSD	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	23,544.00	23,544.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Repair and Maintenance - Machinery and Equ	50213050	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Printing and Binding Expenses	50299020	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	3,000.00	3,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Printing and Binding Expenses	50299020	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	3,000.00	3,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Representation Expenses	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Representation Expenses	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Representation Expenses	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Representation Expenses	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,000.00	10,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Other Maintenance and Operating Expenses	50299990	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,000.00	25,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Other Maintenance and Operating Expenses	50299990	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	25,000.00	-	LIBRARY SERVICES
1120-1-01-001-001-002	Information and Communication Technology	10705030	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	160,000.00	-	160,000.00	LIBRARY SERVICES
1120-1-01-001-001-002	Furnitures and Fixtures	10707010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	-	10,000.00	LIBRARY SERVICES
1120-1-01-001-001-002	Books	10707020	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	-	100,000.00	LIBRARY SERVICES
8000-1-02-002-001-001	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,810.00	7,810.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	2,190.00	2,190.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Postage and Courier Services	50205010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	3,000.00	3,000.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Telephone Expenses	50205020	PENRO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	44,400.00	44,400.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Internet Subscription Expenses	50205030	PENRO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	34,400.00	34,400.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Repair and Maintenance - Machinery and Equ	50213050	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Repair and Maintenance-Transportation Equip	50213060	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	230,000.00	230,000.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Printing and Binding Expenses	50299020	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	25,000.00	-	PENRO:General Administrative Support
8000-1-02-002-001-001	Office Equipment	10705020	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	140,000.00	-	140,000.00	PENRO:General Administrative Support
8000-1-02-002-001-002-001	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	496.00	496.00	-	Sand and Gravel Extraction Regulatory Program
8000-1-02-002-001-002-001	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,892.00	25,892.00	-	Sand and Gravel Extraction Regulatory Program
8000-1-02-002-001-002-001	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	1,643.00	1,643.00	-	Sand and Gravel Extraction Regulatory Program
8000-1-02-002-001-002-001	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	2,000.00	2,000.00	-	Sand and Gravel Extraction Regulatory Program
8000-1-02-002-001-002-001	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	Sand and Gravel Extraction Regulatory Program
8000-1-02-002-001-002-001	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	Sand and Gravel Extraction Regulatory Program
8000-1-02-002-001-002-001	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	21,000.00	21,000.00	-	Sand and Gravel Extraction Regulatory Program
8000-1-02-002-001-002-002	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	3,876.00	3,876.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	9,655.00	9,655.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	11,305.00	11,305.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	170.00	170.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,000.00	25,000.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,500.00	7,500.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	7,500.00	7,500.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	7,500.00	7,500.00	-	Small Scale Mining Regulatory Program

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-1-02-002-001-002-002	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	7,500.00	7,500.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,500.00	7,500.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	7,500.00	7,500.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	7,500.00	7,500.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	7,500.00	7,500.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-002-002	Other Maintenance and Operating Expenses	50299990	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	84,200.00	84,200.00	-	Small Scale Mining Regulatory Program
8000-1-02-002-001-003-001	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	4,600.00	4,600.00	-	Forestry Seedling Production and Tree Planting Program
8000-1-02-002-001-003-001	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	2,628.00	2,628.00	-	Forestry Seedling Production and Tree Planting Program
8000-1-02-002-001-003-001	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	2,973.00	2,973.00	-	Forestry Seedling Production and Tree Planting Program
8000-1-02-002-001-003-001	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	Forestry Seedling Production and Tree Planting Program
8000-1-02-002-001-003-001	Agricultural and Marine Supplies Expenses	50203100	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	67,025.00	67,025.00	-	Forestry Seedling Production and Tree Planting Program
8000-1-02-002-001-003-001	Agricultural and Marine Supplies Expenses	50203100	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	83,175.00	83,175.00	-	Forestry Seedling Production and Tree Planting Program
8000-1-02-002-001-006	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	20,000.00	20,000.00	-	EGAY for TREES
8000-1-02-002-001-006	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	60,000.00	60,000.00	-	EGAY for TREES
8000-1-02-002-001-006	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	EGAY for TREES
8000-1-02-002-001-006	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	3,750.00	3,750.00	-	EGAY for TREES
8000-1-02-002-001-006	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	937.50	937.50	-	EGAY for TREES
8000-1-02-002-001-006	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	234.38	234.38	-	EGAY for TREES
8000-1-02-002-001-007	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,080.00	10,080.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	6,270.00	6,270.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	3,815.00	3,815.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	17,113.00	17,113.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	14,614.00	14,614.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	4,380.00	4,380.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	106,000.00	106,000.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	131,462.00	131,462.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	14,660.00	14,660.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	27,651.00	27,651.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	8,227.00	8,227.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Prizes	50206020	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	15,000.00	15,000.00	-	Ecological Solid Waste Management
8000-1-02-002-001-007	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	15,000.00	15,000.00	-	Ecological Solid Waste Management
8000-1-02-002-001-009	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	8,754.00	8,754.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	7,100.00	7,100.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	3,596.00	3,596.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	11,280.00	11,280.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	18,771.00	18,771.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	504.00	504.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Prizes	50206020	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	12,000.00	12,000.00	-	Environmental Awareness Program

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-1-02-002-001-009	Prizes	50206020	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	18,000.00	18,000.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	25,000.00	25,000.00	-	Environmental Awareness Program
8000-1-02-002-001-009	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	35,000.00	35,000.00	-	Environmental Awareness Program
3390-1-01-001-001	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	33,175.00	33,175.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	33,175.00	33,175.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Fuel, Oil and Lubricants Expenses	50203090	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	10,000.00	10,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Fuel, Oil and Lubricants Expenses	50203090	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	10,000.00	10,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	69,000.00	69,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	69,000.00	69,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Telephone Expenses	50205020	MASCD	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	18,000.00	18,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Internet Subscription Expenses	50205030	MASCD	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	24,000.00	24,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	30,000.00	30,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	30,000.00	30,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	25,000.00	25,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Repair and Maintenance - Infrastructure Assets	50213030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	38,650.00	38,650.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Repair and Maintenance - Machinery and Equipment	50213050	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	5,000.00	5,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Repair and Maintenance-Transportation Equipment	50213060	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	10,000.00	10,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Repair and Maintenance - Furniture and Fixtures	50213070	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	30,000.00	30,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Repair and Maintenance - Furniture and Fixtures	50213070	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	10,000.00	10,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Repair and Maintenance - Furniture and Fixtures	50213070	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	10,000.00	10,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Printing and Binding Expenses	50299020	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	10,000.00	10,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	28,125.00	28,125.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	28,125.00	28,125.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	28,125.00	28,125.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	28,125.00	28,125.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Subscription Expenses	50299070	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	57,250.00	57,250.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	57,250.00	57,250.00	-	MASCD:General Administrative Support
3390-1-01-001-001	Information and Communication Technology	10705030	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	-	50,000.00	MASCD:General Administrative Support
3390-1-01-001-001-002-001-99	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	10,000.00	10,000.00	-	Summer Workshop
3390-1-01-001-001-002-001-99	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	20,000.00	20,000.00	-	Summer Workshop
3390-1-01-001-001-002-001-99	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	50,000.00	50,000.00	-	Summer Workshop
3390-1-01-001-001-002-007	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	5,000.00	5,000.00	-	Museum's Month Celebration
3390-1-01-001-001-002-007	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	9,000.00	9,000.00	-	Museum's Month Celebration
3390-1-01-001-001-002-007	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	5,000.00	5,000.00	-	Museum's Month Celebration
3390-1-01-001-001-002-007	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	10,000.00	10,000.00	-	Museum's Month Celebration
3390-1-01-001-001-002-006	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	7,750.00	7,750.00	-	Tribute to Local Heroes
3390-1-01-001-001-002-006	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	9,000.00	9,000.00	-	Tribute to Local Heroes
3390-1-01-001-001-002-006	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	5,000.00	5,000.00	-	Tribute to Local Heroes
3390-1-01-001-001-002-006	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	10,000.00	10,000.00	-	Tribute to Local Heroes
3390-1-01-001-001-002-002	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	2,600.00	2,600.00	-	Independence Day Celebration
3390-1-01-001-001-002-002	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	8,000.00	8,000.00	-	Independence Day Celebration
3390-1-01-001-001-002-002	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	20,000.00	20,000.00	-	Independence Day Celebration

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3390-1-01-001-001-002-002	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	6,000.00	6,000.00	-	Independence Day Celebration
3390-1-01-001-001-002-002	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	6,000.00	6,000.00	-	Independence Day Celebration
3390-1-01-001-001-002-003	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	3,000.00	3,000.00	-	Pagdiriwang ng Buwan ng Wika
3390-1-01-001-001-002-003	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	18,000.00	18,000.00	-	Pagdiriwang ng Buwan ng Wika
3390-1-01-001-001-002-003	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	15,000.00	15,000.00	-	Pagdiriwang ng Buwan ng Wika
3390-1-01-001-001-002-003	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	Pagdiriwang ng Buwan ng Wika
3390-1-01-001-001-002-003	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	36,000.00	36,000.00	-	Pagdiriwang ng Buwan ng Wika
3390-1-01-001-001-002-004	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	5,000.00	5,000.00	-	Vinzons Day Week Celebration
3390-1-01-001-001-002-004	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	9,000.00	9,000.00	-	Vinzons Day Week Celebration
3390-1-01-001-001-002-004	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	12,000.00	12,000.00	-	Vinzons Day Week Celebration
3390-1-01-001-001-002-004	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	Vinzons Day Week Celebration
3390-1-01-001-001-002-004	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	18,000.00	18,000.00	-	Vinzons Day Week Celebration
3390-1-01-001-001-002-005	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	3,000.00	3,000.00	-	Rizal day
3390-1-01-001-001-002-005	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,000.00	10,000.00	-	Rizal day
3390-1-01-001-001-002-005	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	15,500.00	15,500.00	-	Rizal day
3390-1-01-001-001-002-005	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	13,500.00	13,500.00	-	Rizal day
3390-1-01-001-001-002-005	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	25,000.00	25,000.00	-	Rizal day
1030-1-03-005-001-001	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	60,000.00	60,000.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Office Supplies Expenses	50203010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	122,525.00	122,525.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Office Supplies Expenses	50203010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	89,467.00	89,467.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Office Supplies Expenses	50203010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	88,008.00	88,008.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	105,050.00	105,050.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	94,950.00	94,950.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Postage and Courier Services	50205010	PHRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	1,000.00	1,000.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Telephone Expenses	50205020	PHRMO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	57,000.00	57,000.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Internet Subscription Expenses	50205030	PHRMO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	38,400.00	38,400.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Repair and Maintenance - Machinery and Equ	50213050	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	30,000.00	30,000.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	32,500.00	32,500.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	32,500.00	32,500.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	40,000.00	40,000.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Other Maintenance and Operating Expenses	50299990	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	30,400.00	30,400.00	-	PHRMO:General Admin and Support
1030-1-03-005-001-001	Furnitures and Fixtures	10707010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	75,000.00	-	75,000.00	PHRMO:General Admin and Support
1030-1-03-005-001-002-001	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	123rd Philippine Civil Service Anniversary Celebration
1030-1-03-005-001-002-001	Awards/Reward Expenses	50206010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	250,000.00	250,000.00	-	123rd Philippine Civil Service Anniversary Celebration
1030-1-03-005-001-002-001	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	200,000.00	200,000.00	-	123rd Philippine Civil Service Anniversary Celebration
1030-1-03-005-001-002-002	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	120,000.00	120,000.00	-	Conduct of in-service Training
1030-1-03-005-001-002-002	Other Maintenance and Operating Expenses	50299990	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	65,000.00	65,000.00	-	Conduct of in-service Training
1030-1-03-005-001-002-003-991	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	70,000.00	70,000.00	-	Attendance to Gender Forum
1030-1-03-005-001-002-003-991	Other Maintenance and Operating Expenses	50299990	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	189,000.00	189,000.00	-	Attendance to Gender Forum
1030-1-03-005-001-002-005	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	1,500.00	1,500.00	-	Occupational Safety and Health (OSH) in Workplaces

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1030-1-03-005-001-002-005	Other Maintenance and Operating Expenses	50299990	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	1,500.00	1,500.00	-	Occupational Safety and Health (OSH) in Workplaces
1040-1-01-010-001-001	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	247,500.00	247,500.00	-	PPDO:General Administrative Support
1040-1-01-010-001-001	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	82,000.00	82,000.00	-	PPDO:General Administrative Support
1040-1-01-010-001-001	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	80,000.00	80,000.00	-	PPDO:General Administrative Support
1040-1-01-010-001-001	Postage and Courier Services	50205010	PPDO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	21,500.00	21,500.00	-	PPDO:General Administrative Support
1040-1-01-010-001-001	Telephone Expenses	50205020	PPDO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	84,000.00	84,000.00	-	PPDO:General Administrative Support
1040-1-01-010-001-001	Internet Subscription Expenses	50205030	PPDO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	90,000.00	90,000.00	-	PPDO:General Administrative Support
1040-1-01-010-001-001	Other Professional Services	50211990	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	284,000.00	284,000.00	-	PPDO:General Administrative Support
1040-1-01-010-001-001	Repair and Maintenance - Machinery and Equ	50213050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	PPDO:General Administrative Support
1040-1-01-010-001-001	Repair and Maintenance-Transportation Equi	50213060	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	300,000.00	300,000.00	-	PPDO:General Administrative Support
1040-1-01-010-001-001	Office Equipment	10705020	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	-	10,000.00	PPDO:General Administrative Support
1040-1-01-010-001-001	Motor Vehicles	10706110	PPDO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,400,000.00	-	1,400,000.00	Continuing 2022
1040-1-01-010-001-002	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Operation of the Provincial Dev't Council and Sub-Comm
1040-1-01-010-001-002	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	139,500.00	139,500.00	-	Operation of the Provincial Dev't Council and Sub-Comm
1040-1-01-010-001-002	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	25,000.00	-	Operation of the Provincial Dev't Council and Sub-Comm
1040-1-01-010-001-002	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	205,800.00	205,800.00	-	Operation of the Provincial Dev't Council and Sub-Comm
1040-1-01-010-001-002	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	86,200.00	86,200.00	-	Operation of the Provincial Dev't Council and Sub-Comm
1040-1-01-010-001-002	Other Maintenance and Operating Expenses	50299990	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	233,500.00	233,500.00	-	Operation of the Provincial Dev't Council and Sub-Comm
1040-1-01-010-001-003	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Various Dev't Planning Programs /Projects/ Activities
1040-1-01-010-001-003	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Various Dev't Planning Programs /Projects/ Activities
1040-1-01-010-001-003	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	151,000.00	151,000.00	-	Various Dev't Planning Programs /Projects/ Activities
1040-1-01-010-001-003	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,500.00	24,500.00	-	Various Dev't Planning Programs /Projects/ Activities
1040-1-01-010-001-003	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,500.00	24,500.00	-	Various Dev't Planning Programs /Projects/ Activities
1040-1-01-010-001-003	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	39,000.00	39,000.00	-	Various Dev't Planning Programs /Projects/ Activities
1040-1-01-010-001-003	Rent Expenses	50299050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	Various Dev't Planning Programs /Projects/ Activities
1040-1-01-010-001-003	Information and Communication Technology E	10705030	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	-	150,000.00	Continuing 2022
1040-1-01-010-001-007	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Support to National Government Projects
1040-1-01-010-001-007	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	120,000.00	120,000.00	-	Support to National Government Projects
1040-1-01-010-001-007	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Support to National Government Projects
1040-1-01-010-001-007	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	61,000.00	61,000.00	-	Support to National Government Projects
1040-1-01-010-001-007	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	77,750.00	77,750.00	-	Support to National Government Projects
1040-1-01-010-001-007	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	12,250.00	12,250.00	-	Support to National Government Projects
1040-1-01-010-001-007	Rent Expenses	50299050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Support to National Government Projects
1040-1-01-010-001-004	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	108,400.00	108,400.00	-	Establishment, Maintenance and Updating of Local Deve
1040-1-01-010-001-004	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	Establishment, Maintenance and Updating of Local Deve
1040-1-01-010-001-004	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	98,500.00	98,500.00	-	Establishment, Maintenance and Updating of Local Deve
1040-1-01-010-001-004	Prizes	50206020	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	16,000.00	16,000.00	-	Establishment, Maintenance and Updating of Local Deve
1040-1-01-010-001-004	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,750.00	15,750.00	-	Establishment, Maintenance and Updating of Local Deve
1040-1-01-010-001-004	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,500.00	10,500.00	-	Establishment, Maintenance and Updating of Local Deve
1040-1-01-010-001-004	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,150.00	10,150.00	-	Establishment, Maintenance and Updating of Local Deve
1040-1-01-010-001-004	Other Maintenance and Operating Expenses	50299990	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,000.00	36,000.00	-	Establishment, Maintenance and Updating of Local Deve
1040-1-01-010-001-005	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	23,500.00	23,500.00	-	Preparation of Project Proposals/ Project Concepts/ Pre-I
1040-1-01-010-001-005	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	29,000.00	29,000.00	-	Preparation of Project Proposals/ Project Concepts/ Pre-I
1040-1-01-010-001-005	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	31,500.00	31,500.00	-	Preparation of Project Proposals/ Project Concepts/ Pre-I

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040-1-01-010-001-006	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	5,000.00	5,000.00	-	Project Monitoring and Evaluation
1040-1-01-010-001-006	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	16,700.00	16,700.00	-	Project Monitoring and Evaluation
1040-1-01-010-001-006	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	25,000.00	25,000.00	-	Project Monitoring and Evaluation
1040-1-01-010-001-006	Prizes	50206020	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	45,000.00	45,000.00	-	Project Monitoring and Evaluation
1040-1-01-010-001-006	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	73,500.00	73,500.00	-	Project Monitoring and Evaluation
7990-1-01-010-001-001-99	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	28,000.00	28,000.00	-	Support to the Provincial GFPS
7990-1-01-010-001-001-99	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	20,000.00	20,000.00	-	Support to the Provincial GFPS
7990-1-01-010-001-001-99	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	60,000.00	60,000.00	-	Support to the Provincial GFPS
7990-1-01-010-001-001-99	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	80,500.00	80,500.00	-	Support to the Provincial GFPS
7990-1-01-010-001-001-99	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	45,500.00	45,500.00	-	Support to the Provincial GFPS
8856-1-01-010-001-001	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	10,000.00	10,000.00	-	Operation of LEDIP
8856-1-01-010-001-001	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	50,000.00	-	Operation of LEDIP
8856-1-01-010-001-001	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	Operation of LEDIP
8856-1-01-010-001-001	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	35,000.00	35,000.00	-	Operation of LEDIP
1040-1-01-010-001-008	Information and Communication Technology Expenses	10705030	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	80,600.00	-	80,600.00	Operation of PPDO Data Center and ICT Hub
1040-1-01-010-001-008	Information and Communication Technology Expenses	10705030	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	254,000.00	-	254,000.00	Continuing 2022
1060-1-01-015-001-001	Office Supplies Expenses	50203010	GSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	58,500.00	58,500.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Office Supplies Expenses	50203010	GSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	58,500.00	58,500.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	231,833.00	231,833.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	59,950.00	59,950.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	208,285.00	208,285.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Fuel, Oil and Lubricants Expenses	50203090	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	400,000.00	400,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Fuel, Oil and Lubricants Expenses	50203090	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	350,000.00	350,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Fuel, Oil and Lubricants Expenses	50203090	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	350,000.00	350,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Other Supplies and Materials Expenses	50203990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	288,996.00	288,996.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Other Supplies and Materials Expenses	50203990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	211,004.00	211,004.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Water Expenses	50204010	GSO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	645,000.00	645,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Water Expenses	50204010	GSO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	645,000.00	645,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Water Expenses	50204010	GSO	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	645,000.00	645,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Water Expenses	50204010	GSO	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	645,000.00	645,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Electricity Expenses	50204020	GSO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	3,750,000.00	3,750,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Electricity Expenses	50204020	GSO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	3,750,000.00	3,750,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Electricity Expenses	50204020	GSO	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	3,750,000.00	3,750,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Electricity Expenses	50204020	GSO	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	3,750,000.00	3,750,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Postage and Courier Services	50205010	GSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	1,500.00	1,500.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Postage and Courier Services	50205010	GSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	1,500.00	1,500.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Telephone Expenses	50205020	GSO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	97,200.00	97,200.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Internet Subscription Expenses	50205030	GSO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	24,000.00	24,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Internet Subscription Expenses	50205030	GSO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	24,000.00	24,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Internet Subscription Expenses	50205030	GSO	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	24,000.00	24,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Internet Subscription Expenses	50205030	GSO	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	24,000.00	24,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Infrastructure Assets	50213030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	250,000.00	250,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Infrastructure Assets	50213030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	250,000.00	250,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Infrastructure Assets	50213030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	250,000.00	250,000.00	-	GSO:General Administrative Support Services

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060-1-01-015-001-001	Repair and Maintenance - Infrastructure Assets	50213030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	250,000.00	250,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Buildings and Other	50213040	GSO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Buildings and Other	50213040	GSO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Buildings and Other	50213040	GSO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Buildings and Other	50213040	GSO	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Machinery and Equipment	50213050	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	200,000.00	200,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Machinery and Equipment	50213050	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	100,000.00	100,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Machinery and Equipment	50213050	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	100,000.00	100,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Machinery and Equipment	50213050	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	100,000.00	100,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance-Transportation Equipment	50213060	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	500,000.00	500,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance-Transportation Equipment	50213060	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	500,000.00	500,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance-Transportation Equipment	50213060	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	500,000.00	500,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance-Transportation Equipment	50213060	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	500,000.00	500,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Repair and Maintenance - Furniture and Fixtures	50213070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	350,000.00	350,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Printing and Binding Expenses	50299020	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	25,000.00	25,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Printing and Binding Expenses	50299020	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	12,500.00	12,500.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Printing and Binding Expenses	50299020	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	12,500.00	12,500.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Representation Expenses	50299030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	50,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Representation Expenses	50299030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	50,000.00	50,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Subscription Expenses	50299070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	10,000.00	10,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Other Maintenance and Operating Expenses	50299990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	125,000.00	125,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Other Maintenance and Operating Expenses	50299990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	125,000.00	125,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Other Maintenance and Operating Expenses	50299990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	125,000.00	125,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Other Maintenance and Operating Expenses	50299990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	125,000.00	125,000.00	-	GSO:General Administrative Support Services
1060-1-01-015-001-001	Office Equipment	10705020	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	75,000.00	-	75,000.00	GSO:General Administrative Support Services
1060-1-01-015-001-001	Information and Communication Technology Equipment	10705030	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	20,000.00	-	20,000.00	GSO:General Administrative Support Services
1060-1-01-015-001-001	Furnitures and Fixtures	10707010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	-	30,000.00	GSO:General Administrative Support Services
1060-1-01-015-001-001	Other Property, Plant and Equipment	10799990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	300,000.00	-	300,000.00	GSO:General Administrative Support Services
1060-1-01-015-001-001-001	Other Property, Plant and Equipment	10799990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	70,800.00	-	70,800.00	Operation and Maintenance of Public Address System of
1060-1-01-015-001-002	Information and Communication Technology Equipment	10705030	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	20,000.00	-	20,000.00	Property/Inventory and Archival Services
1060-1-01-015-001-002	Furnitures and Fixtures	10707010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	22,500.00	-	22,500.00	Property/Inventory and Archival Services
1060-1-01-015-001-003	Information and Communication Technology Equipment	10705030	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	75,000.00	-	75,000.00	Procurement Services
1060-1-01-015-001-003	Furnitures and Fixtures	10707010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	22,500.00	-	22,500.00	Procurement Services
1060-1-01-015-001-004-001	Buildings	10704010	GSO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,000,000.00	-	1,000,000.00	Improvement of GSO Stockroom (beside PCSO)
1070-1-01-009-001	Office Supplies Expenses	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	209,262.00	209,262.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Office Supplies Expenses	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	106,607.00	106,607.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Office Supplies Expenses	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	43,648.00	43,648.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Office Supplies Expenses	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	40,483.00	40,483.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Other Supplies and Materials Expenses	50203990	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	39,090.00	39,090.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Other Supplies and Materials Expenses	50203990	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	37,490.00	37,490.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Other Supplies and Materials Expenses	50203990	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	36,035.00	36,035.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Other Supplies and Materials Expenses	50203990	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	37,385.00	37,385.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Postage and Courier Services	50205010	PBO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	500.00	500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Postage and Courier Services	50205010	PBO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	500.00	500.00	-	BUDGET MANAGEMENT PROGRAM

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1070-1-01-009-001	Postage and Courier Services	50205010	PBO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500.00	500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Postage and Courier Services	50205010	PBO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	500.00	500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Telephone Expenses	50205020	PBO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	26,250.00	26,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Telephone Expenses	50205020	PBO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	26,250.00	26,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Telephone Expenses	50205020	PBO	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	26,250.00	26,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Telephone Expenses	50205020	PBO	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	26,250.00	26,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Internet Subscription Expenses	50205030	PBO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	11,250.00	11,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Internet Subscription Expenses	50205030	PBO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	11,250.00	11,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Internet Subscription Expenses	50205030	PBO	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	11,250.00	11,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Internet Subscription Expenses	50205030	PBO	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	11,250.00	11,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Buildings and Other	50213040	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Buildings and Other	50213040	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Buildings and Other	50213040	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	15,000.00	15,000.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Buildings and Other	50213040	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	15,000.00	15,000.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	2,500.00	2,500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	2,500.00	2,500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	2,500.00	2,500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	2,500.00	2,500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Furniture and Fixtures	50213070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	2,500.00	2,500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Furniture and Fixtures	50213070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	2,500.00	2,500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Furniture and Fixtures	50213070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	2,500.00	2,500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Repair and Maintenance - Furniture and Fixtures	50213070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	2,500.00	2,500.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Printing and Binding Expenses	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Printing and Binding Expenses	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Printing and Binding Expenses	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Printing and Binding Expenses	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Representation Expenses	50299030	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Representation Expenses	50299030	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	150,000.00	150,000.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Subscription Expenses	50299070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Subscription Expenses	50299070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Subscription Expenses	50299070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Subscription Expenses	50299070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Other Maintenance and Operating Expenses	50299990	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Other Maintenance and Operating Expenses	50299990	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Other Maintenance and Operating Expenses	50299990	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Other Maintenance and Operating Expenses	50299990	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	1,250.00	1,250.00	-	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Information and Communication Technology Equipment	10705030	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	70,000.00	-	70,000.00	BUDGET MANAGEMENT PROGRAM
1070-1-01-009-001	Furnitures and Fixtures	10707010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	14,800.00	-	14,800.00	BUDGET MANAGEMENT PROGRAM
1080-1-01-007-001	Office Supplies Expenses	50203010	PACctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Office Supplies Expenses	50203010	PACctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Office Supplies Expenses	50203010	PACctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Office Supplies Expenses	50203010	PACctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	75,000.00	75,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Other Supplies and Materials Expenses	50203990	PACctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Other Supplies and Materials Expenses	50203990	PACctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	35,000.00	35,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Postage and Courier Services	50205010	PACctO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	1,000.00	1,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1080-1-01-007-001	Telephone Expenses	50205020	PACctO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	68,400.00	68,400.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Internet Subscription Expenses	50205030	PACctO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Repair and Maintenance - Buildings and Other	50213040	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Repair and Maintenance - Machinery and Equipment	50213050	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Printing and Binding Expenses	50299020	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Representation Expenses	50299030	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Representation Expenses	50299030	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	20,000.00	20,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Transportation and Delivery Expenses	50299040	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Transportation and Delivery Expenses	50299040	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	30,000.00	30,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Transportation and Delivery Expenses	50299040	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	30,000.00	30,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Transportation and Delivery Expenses	50299040	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	30,000.00	30,000.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Other Maintenance and Operating Expenses	50299990	PACctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	1,600.00	1,600.00	-	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Office Equipment	10705020	PACctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	-	30,000.00	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1080-1-01-007-001	Information and Communication Technology Equipment	10705030	PACctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	-	60,000.00	FINANCIAL ACCOUNTING AND REPORTING PROGRAM
1110-1-03-006-001	Office Supplies Expenses	50203010	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Other Supplies and Materials Expenses	50203990	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,510.00	24,510.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Other Supplies and Materials Expenses	50203990	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,490.00	25,490.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Telephone Expenses	50205020	IAS	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	11,100.00	11,100.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Telephone Expenses	50205020	IAS	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	11,100.00	11,100.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Telephone Expenses	50205020	IAS	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	11,100.00	11,100.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Telephone Expenses	50205020	IAS	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	11,100.00	11,100.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Internet Subscription Expenses	50205030	IAS	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	6,000.00	6,000.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Internet Subscription Expenses	50205030	IAS	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	6,000.00	6,000.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Internet Subscription Expenses	50205030	IAS	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	6,000.00	6,000.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Internet Subscription Expenses	50205030	IAS	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	6,000.00	6,000.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Repair and Maintenance - Machinery and Equipment	50213050	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Representation Expenses	50299030	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	30,000.00	30,000.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Transportation and Delivery Expenses	50299040	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Other Maintenance and Operating Expenses	50299990	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Information and Communication Technology Equipment	10705030	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	75,000.00	-	75,000.00	INTERNAL AUDIT SERVICES PROGRAM
1110-1-03-006-001	Furnitures and Fixtures	10707010	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	-	50,000.00	INTERNAL AUDIT SERVICES PROGRAM
1090-1-01-005-001-001	Office Supplies Expenses	50203010	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Office Supplies Expenses	50203010	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	50,000.00	50,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Fuel, Oil and Lubricants Expenses	50203090	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	75,000.00	75,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	25,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Postage and Courier Services	50205010	PTO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	2,500.00	2,500.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Postage and Courier Services	50205010	PTO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	2,500.00	2,500.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Telephone Expenses	50205020	PTO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,300.00	24,300.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	60,000.00	60,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Repair and Maintenance-Transportation Equipment	50213060	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	PTO:General Administrative Support

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1090-1-01-005-001-001	Printing and Binding Expenses	50299020	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	150,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,000.00	10,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Bank Charges	50301040	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PTO:General Administrative Support
1090-1-01-005-001-001	Information and Communication Technology	10705030	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	-	50,000.00	PTO:General Administrative Support
1090-1-01-005-001-001	Information and Communication Technology	10705030	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	-	50,000.00	PTO:General Administrative Support
1090-1-01-005-001-001	Furnitures and Fixtures	10707010	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	-	25,000.00	PTO:General Administrative Support
1090-1-01-005-001-001	Furnitures and Fixtures	10707010	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	-	25,000.00	PTO:General Administrative Support
1090-1-01-005-001-001	Fuel, Oil and Lubricants Expenses	50203090	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	Revenue Generation Program
1090-1-01-005-001-001	Fuel, Oil and Lubricants Expenses	50203090	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,000.00	25,000.00	-	Revenue Generation Program
1090-1-01-005-001-001	Fuel, Oil and Lubricants Expenses	50203090	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	25,000.00	-	Revenue Generation Program
1090-1-01-005-001-001	Fuel, Oil and Lubricants Expenses	50203090	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	25,000.00	25,000.00	-	Revenue Generation Program
1090-1-01-005-001-001	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	58,900.00	58,900.00	-	Revenue Generation Program
1090-1-01-005-001-001	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	58,900.00	58,900.00	-	Revenue Generation Program
1090-1-01-005-001-001	Postage and Courier Services	50205010	PTO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	Revenue Generation Program
1090-1-01-005-001-001	Postage and Courier Services	50205010	PTO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	15,000.00	15,000.00	-	Revenue Generation Program
1090-1-01-005-001-001	Advertising Expenses	50299010	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	12,500.00	12,500.00	-	Revenue Generation Program
1090-1-01-005-001-001	Advertising Expenses	50299010	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	12,500.00	12,500.00	-	Revenue Generation Program
1090-1-01-005-001-001	Advertising Expenses	50299010	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	12,500.00	12,500.00	-	Revenue Generation Program
1090-1-01-005-001-001	Advertising Expenses	50299010	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	12,500.00	12,500.00	-	Revenue Generation Program
1090-1-01-005-001-001	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	Revenue Generation Program
1090-1-01-005-001-001	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	Revenue Generation Program
1090-1-01-005-001-001	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	Revenue Generation Program
1090-1-01-005-001-001	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,000.00	10,000.00	-	Revenue Generation Program
1090-1-01-005-001-002	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	Evaluation of Collection Performance
1090-1-01-005-001-002	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	Evaluation of Collection Performance
1090-1-01-005-001-002	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	Evaluation of Collection Performance
1090-1-01-005-001-002	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,000.00	10,000.00	-	Evaluation of Collection Performance
1090-1-01-005-001-005	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	17,500.00	17,500.00	-	Treasury Operation Assessment and Evaluation
1090-1-01-005-001-005	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	17,500.00	17,500.00	-	Treasury Operation Assessment and Evaluation
1090-1-01-005-001-005	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	17,500.00	17,500.00	-	Treasury Operation Assessment and Evaluation
1090-1-01-005-001-005	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	17,500.00	17,500.00	-	Treasury Operation Assessment and Evaluation
1110-1-01-006-001-001	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Fuel, Oil and Lubricants Expenses	50203090	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Other Supplies and Materials Expenses	50203990	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Telephone Expenses	50205020	PAssO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,300.00	24,300.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Telephone Expenses	50205020	PAssO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	24,300.00	24,300.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Telephone Expenses	50205020	PAssO	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	24,300.00	24,300.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Telephone Expenses	50205020	PAssO	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	24,300.00	24,300.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Internet Subscription Expenses	50205030	PAssO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	8,097.00	8,097.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Internet Subscription Expenses	50205030	PAssO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	8,097.00	8,097.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Internet Subscription Expenses	50205030	PAssO	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	8,097.00	8,097.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Internet Subscription Expenses	50205030	PAssO	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	8,097.00	8,097.00	-	ASSESSOR:General Administrative Support

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1110-1-01-006-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	40,412.00	40,412.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Representation Expenses	50299030	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	5,000.00	5,000.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Other Maintenance and Operating Expenses	50299990	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	5,000.00	5,000.00	-	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Office Equipment	10705020	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	201,658.00	-	201,658.00	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Information and Communication Technology Equipment	10705030	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	98,342.00	-	98,342.00	ASSESSOR:General Administrative Support
1110-1-01-006-001-001	Office Supplies Expenses	50203010	PAssO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	16,736.00	16,736.00	-	Real Property Appraisal and Assessment for Taxation
1110-1-01-006-001-001	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	43,264.00	43,264.00	-	Real Property Appraisal and Assessment for Taxation
1110-1-01-006-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	70,000.00	70,000.00	-	Real Property Appraisal and Assessment for Taxation
1110-1-01-006-001-001	Printing and Binding Expenses	50299020	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	20,000.00	20,000.00	-	Real Property Appraisal and Assessment for Taxation
1110-1-01-006-001-003	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	15,300.00	15,300.00	-	Real Property Identification Tax Mapping Operation
1110-1-01-006-001-003	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	44,700.00	44,700.00	-	Real Property Identification Tax Mapping Operation
1110-1-01-006-001-003	Other Supplies and Materials Expenses	50203990	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	19,930.00	19,930.00	-	Real Property Identification Tax Mapping Operation
1110-1-01-006-001-003	Other Maintenance and Operating Expenses	50299990	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	5,000.00	5,000.00	-	Real Property Identification Tax Mapping Operation
1110-1-01-006-001-004	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	60,000.00	60,000.00	-	Real Property Tax Records Management
1110-1-01-006-001-004	Postage and Courier Services	50205010	PAssO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	5,000.00	5,000.00	-	Real Property Tax Records Management
1110-1-01-006-001-006	Information and Communication Technology Equipment	10705030	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	115,070.00	-	115,070.00	GAD Project
1110-1-01-006-001-005	Office Supplies Expenses	50203010	PAssO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	61,200.00	61,200.00	-	General Revision of Real Property Assessment and Classification
1110-1-01-006-001-005	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	102,800.00	102,800.00	-	General Revision of Real Property Assessment and Classification
1110-1-01-006-001-005	Repair and Maintenance - Machinery and Equipment	50213050	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	20,000.00	20,000.00	-	General Revision of Real Property Assessment and Classification
1110-1-01-006-001-005	Printing and Binding Expenses	50299020	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	200,000.00	200,000.00	-	General Revision of Real Property Assessment and Classification
1110-1-01-006-001-005	Other Maintenance and Operating Expenses	50299990	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	10,000.00	10,000.00	-	General Revision of Real Property Assessment and Classification
1110-1-01-006-001-005	Information and Communication Technology Equipment	10705030	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	200,000.00	-	200,000.00	General Revision of Real Property Assessment and Classification
1130-1-01-011-001	Office Supplies Expenses	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	60,000.00	60,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Office Supplies Expenses	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	40,000.00	40,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Office Supplies Expenses	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	20,000.00	20,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Office Supplies Expenses	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	20,000.00	20,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Fuel, Oil and Lubricants Expenses	50203090	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	70,000.00	70,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Fuel, Oil and Lubricants Expenses	50203090	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	70,000.00	70,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Other Supplies and Materials Expenses	50203990	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Other Supplies and Materials Expenses	50203990	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	20,000.00	20,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Postage and Courier Services	50205010	PLO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	10,000.00	10,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Telephone Expenses	50205020	PLO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Internet Subscription Expenses	50205030	PLO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	56,000.00	56,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Repair and Maintenance - Machinery and Equipment	50213050	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	40,000.00	40,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Repair and Maintenance-Transportation Equipment	50213060	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	120,000.00	120,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Other Maintenance and Operating Expenses	50299990	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	30,000.00	30,000.00	-	LEGAL SERVICES PROGRAM
1130-1-01-011-001	Buildings	10704010	PLO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	200,000.00	-	200,000.00	LEGAL SERVICES PROGRAM
7610-1-01-014-001-001	Office Supplies Expenses	50203010	PSWDO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	9,250.00	9,250.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	143,508.00	143,508.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	7,242.00	7,242.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	62,500.00	62,500.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	62,500.00	62,500.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	62,500.00	62,500.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	62,500.00	62,500.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	98,500.00	98,500.00	-	PSWDO:General Administrative and Support

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7610-1-01-014-001-001	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	1,500.00	1,500.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Repair and Maintenance - Buildings and Other	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,000.00	25,000.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,000.00	25,000.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Repair and Maintenance-Transportation Equipment	50213060	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	200,000.00	200,000.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,750.00	15,750.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,750.00	15,750.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	15,750.00	15,750.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	15,750.00	15,750.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Office Equipment	10705020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	-	150,000.00	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Other Machinery and Equipment	10705990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	-	40,000.00	PSWDO:General Administrative and Support
7610-1-01-014-001-001	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	211,750.00	-	211,750.00	Continuing 2022
7610-1-01-014-001-001	Other Machinery and Equipment	10705990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	119,200.00	-	119,200.00	Continuing 2022
7610-1-01-014-001-002-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	91,250.00	91,250.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	87,835.00	87,835.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	94,665.00	94,665.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	91,250.00	91,250.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	172,125.00	172,125.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	45,000.00	45,000.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	45,000.00	45,000.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	37,125.00	37,125.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	Internet Subscription Expenses	50205030	PSWDO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,000.00	24,000.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	24,875.00	24,875.00	-	Operation of the Center for Abused Women and Children
7610-1-01-014-001-002-99	16 channel CCTV with sound recording, monitoring	10705100	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	150,000.00	-	150,000.00	Continuing 2022
7610-1-01-014-001-002-99	Aircon-window type inverter 2HP	10705020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	-	50,000.00	Continuing 2022
7610-1-01-014-001-002-99	Construction of Extension of Center	10704990	PSWDO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	2,640,520.00	-	2,640,520.00	Continuing 2022
7610-1-01-014-001-003-99	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	Operation of Bahay Pag-Asa
7610-1-01-014-001-003-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	246,375.00	246,375.00	-	Operation of Bahay Pag-Asa
7610-1-01-014-001-003-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	246,375.00	246,375.00	-	Operation of Bahay Pag-Asa
7610-1-01-014-001-003-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	246,375.00	246,375.00	-	Operation of Bahay Pag-Asa
7610-1-01-014-001-003-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	246,375.00	246,375.00	-	Operation of Bahay Pag-Asa
7610-1-01-014-001-003-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	62,500.00	62,500.00	-	Operation of Bahay Pag-Asa
7610-1-01-014-001-003-99	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	63,000.00	-	63,000.00	Operation of Bahay Pag-Asa
7610-1-01-014-001-004-99	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	20,000.00	20,000.00	-	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	20,000.00	20,000.00	-	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	17,000.00	17,000.00	-	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	125,000.00	125,000.00	-	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	125,000.00	125,000.00	-	Social Protection Program for Vulnerable Groups

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/BEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7610-1-01-014-001-004-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	125,000.00	125,000.00	-	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	125,000.00	125,000.00	-	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Information and Communication Technology	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	-	60,000.00	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-004-99	Information and Communication Technology	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	105,875.00	-	105,875.00	Social Protection Program for Vulnerable Groups
7610-1-01-014-001-005	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	86,600.00	86,600.00	-	Program for Older Persons
7610-1-01-014-001-005	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,400.00	40,400.00	-	Program for Older Persons
7610-1-01-014-001-005	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	100,000.00	100,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	44,000.00	44,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	150,000.00	150,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	150,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Rent Expenses	50299050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Donations	50299080	PSWDO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	11,743,000.00	11,743,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Other Maintenance and Operating Expenses	50299990	PSWDO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	4,378,000.00	4,378,000.00	-	Program for Older Persons
7610-1-01-014-001-005	Information and Communication Technology	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	110,000.00	-	110,000.00	Program for Older Persons
7610-1-01-014-001-005	Information and Communication Technology	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	240,875.00	-	240,875.00	Continuing 2022
7610-1-01-014-001-006-99	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	4,200.00	4,200.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	71,665.00	71,665.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	71,665.00	71,665.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	71,665.00	71,665.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	71,665.00	71,665.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Drugs and Medicine Expenses	50203070	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	18,000.00	18,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Water Expenses	50204010	PSWDO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	18,000.00	18,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Electricity Expenses	50204020	PSWDO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	18,000.00	18,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Internet Subscription Expenses	50205030	PSWDO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	24,000.00	24,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Repair and Maintenance - Buildings and Other	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	5,000.00	5,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	5,000.00	5,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	7,500.00	7,500.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	6,000.00	6,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	6,000.00	6,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	62,500.00	62,500.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	62,500.00	62,500.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	62,500.00	62,500.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	62,500.00	62,500.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	40,000.00	40,000.00	-	Program for Former Rebels
7610-1-01-014-001-006-99	Improvement of Halfway House for Former Rebels	10704990			04-Jul-22		11-Jul-22	12-Jul-22	Regular Agency Fur	415,000.00	-	415,000.00	Continuing 2022
7610-1-01-014-001-007	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	60,000.00	60,000.00	-	Child-Friendly Program

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7610-1-01-014-001-007	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	30,000.00	30,000.00	-	Child-Friendly Program
7610-1-01-014-001-007	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	98,000.00	98,000.00	-	Child-Friendly Program
7610-1-01-014-001-007	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	100,000.00	100,000.00	-	Child-Friendly Program
7610-1-01-014-001-007	Rent Expenses	50299050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	40,000.00	40,000.00	-	Child-Friendly Program
7610-1-01-014-001-007	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	102,000.00	102,000.00	-	Child-Friendly Program
7610-1-01-014-001-008-99	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	49,519.00	49,519.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,625.00	36,625.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,625.00	36,625.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,625.00	36,625.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,625.00	36,625.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	6,000.00	6,000.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	6,000.00	6,000.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	6,000.00	6,000.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Rent Expenses	50299050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	65,000.00	65,000.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Donations	50299080	PSWDO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,172,000.00	1,172,000.00	-	Program for Persons with Disability
7610-1-01-014-001-008-99	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	193,000.00	193,000.00	-	Program for Persons with Disability
7610-1-01-014-001-009-99	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-009-99	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	37,500.00	37,500.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-009-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	60,000.00	60,000.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-009-99	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	65,000.00	65,000.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-009-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	23,500.00	23,500.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-009-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-009-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-009-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-009-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-009-99	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	35,000.00	35,000.00	-	Support to Supplemental Feeding Program for Children 2
7610-1-01-014-001-010-99	Information and Communication Technology	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	-	60,000.00	Continuing 2022
7610-1-01-014-001-010-99	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	64,750.00	64,750.00	-	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-010-99	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-010-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-010-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,000.00	25,000.00	-	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-010-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	25,000.00	-	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-010-99	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	56,500.00	56,500.00	-	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-010-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,000.00	25,000.00	-	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-010-99	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	25,000.00	-	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-010-99	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-010-99	Information and Communication Technology	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	-	50,000.00	Recovery and Reintegration Program for Trafficked Perso
7610-1-01-014-001-011-99	Donations	50299080	PSWDO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	3,000,000.00	3,000,000.00	-	Assistance to Individual in Crisis Situation (AICS)
7610-1-01-014-001-011-99	Donations	50299080	PSWDO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	3,000,000.00	3,000,000.00	-	Assistance to Individual in Crisis Situation (AICS)
7610-1-01-014-001-011-99	Donations	50299080	PSWDO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	3,000,000.00	3,000,000.00	-	Assistance to Individual in Crisis Situation (AICS)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7610-1-01-014-001-011-99	Donations	50299080	PSWDO	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fur	3,000,000.00	3,000,000.00	-	Assistance to Individual in Crisis Situation (AICS)
7610-1-01-014-001-012-99	Donations	50299080	PSWDO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,465,000.00	1,465,000.00	-	Malaskit Center at Camarines Norte Provincial Hospital
7610-1-01-014-001-012-99	Donations	50299080	PSWDO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,465,000.00	1,465,000.00	-	Malaskit Center at Camarines Norte Provincial Hospital
7610-1-01-014-001-012-99	Donations	50299080	PSWDO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,465,000.00	1,465,000.00	-	Malaskit Center at Camarines Norte Provincial Hospital
7610-1-01-014-001-012-99	Donations	50299080	PSWDO	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fur	1,465,000.00	1,465,000.00	-	Malaskit Center at Camarines Norte Provincial Hospital
4410-1-01-013-001-001	Training Expenses	50202010	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Training Expenses	50202010	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,000.00	25,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Office Supplies Expenses	50203010	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Office Supplies Expenses	50203010	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Other Supplies and Materials Expenses	50203990	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Other Supplies and Materials Expenses	50203990	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	25,000.00	25,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Other Supplies and Materials Expenses	50203990	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	25,000.00	25,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Other Supplies and Materials Expenses	50203990	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	25,000.00	25,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Telephone Expenses	50205020	PHO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	19,500.00	19,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Telephone Expenses	50205020	PHO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	19,500.00	19,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Telephone Expenses	50205020	PHO	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	19,500.00	19,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Telephone Expenses	50205020	PHO	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	19,500.00	19,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Internet Subscription Expenses	50205030	PHO	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,500.00	7,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Internet Subscription Expenses	50205030	PHO	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	7,500.00	7,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Internet Subscription Expenses	50205030	PHO	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	7,500.00	7,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Internet Subscription Expenses	50205030	PHO	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	7,500.00	7,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Repair and Maintenance - Machinery and Equ	50213050	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,500.00	7,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Repair and Maintenance - Machinery and Equ	50213050	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	7,500.00	7,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Repair and Maintenance - Machinery and Equ	50213050	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	7,500.00	7,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Repair and Maintenance - Machinery and Equ	50213050	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	7,500.00	7,500.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	60,000.00	60,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	60,000.00	60,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	60,000.00	60,000.00	-	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Information and Communication Technology E	10705030	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	130,000.00	-	130,000.00	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-001	Furnitures and Fixtures	10707010	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	95,000.00	-	95,000.00	Operation of the Provincial Health Office (PHO)
4410-1-01-013-001-002-001	Office Supplies Expenses	50203010	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	911,760.55	911,760.55	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Office Supplies Expenses	50203010	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	484,005.75	484,005.75	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Office Supplies Expenses	50203010	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	432,760.60	432,760.60	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Office Supplies Expenses	50203010	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	299,537.50	299,537.50	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	652,750.00	652,750.00	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	569,750.00	569,750.00	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	569,750.00	569,750.00	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	569,750.00	569,750.00	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	300,000.00	300,000.00	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	300,000.00	300,000.00	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	300,000.00	300,000.00	-	Hospital Operations and Patient Support Services (HOPSS)
4410-1-01-013-001-002-001	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	300,000.00	300,000.00	-	Hospital Operations and Patient Support Services (HOPSS)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4410-1-01-013-001-002-002	Accountable Forms	50203020	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	102,600.00	102,600.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Accountable Forms	50203020	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	97,400.00	97,400.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Food Supplies Expenses	50203050	CNPH	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	3,075,000.00	3,075,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Food Supplies Expenses	50203050	CNPH	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	3,075,000.00	3,075,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Food Supplies Expenses	50203050	CNPH	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	3,075,000.00	3,075,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Food Supplies Expenses	50203050	CNPH	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fur	3,075,000.00	3,075,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Welfare Goods Expenses	50203060	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Welfare Goods Expenses	50203060	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Welfare Goods Expenses	50203060	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Welfare Goods Expenses	50203060	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	50,000.00	50,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	10,000,000.00	10,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	10,000,000.00	10,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	10,000,000.00	10,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fur	10,000,000.00	10,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Medical,Dental and Laboratory Supplies Expe	50203080	CNPH	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	30,000,000.00	30,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Medical,Dental and Laboratory Supplies Expe	50203080	CNPH	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	3,500,000.00	3,500,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Medical,Dental and Laboratory Supplies Expe	50203080	CNPH	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	3,500,000.00	3,500,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Medical,Dental and Laboratory Supplies Expe	50203080	CNPH	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fur	3,000,000.00	3,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	375,000.00	375,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	375,000.00	375,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	375,000.00	375,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	375,000.00	375,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Internet Subscription Expenses	50205030	CNPH	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	6,000.00	6,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Internet Subscription Expenses	50205030	CNPH	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	6,000.00	6,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Internet Subscription Expenses	50205030	CNPH	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	6,000.00	6,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Internet Subscription Expenses	50205030	CNPH	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	6,000.00	6,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Consultancy Services	50211030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	102,000.00	102,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Consultancy Services	50211030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	102,000.00	102,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Consultancy Services	50211030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	102,000.00	102,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Consultancy Services	50211030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	102,000.00	102,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Repair and Maintenance - Machinery and Equ	50213050	CNPH	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Repair and Maintenance - Machinery and Equ	50213050	CNPH	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Repair and Maintenance - Machinery and Equ	50213050	CNPH	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Repair and Maintenance - Machinery and Equ	50213050	CNPH	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Other Maintenance and Operating Expenses	50299990	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	137,250.00	137,250.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Other Maintenance and Operating Expenses	50299990	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	137,250.00	137,250.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Other Maintenance and Operating Expenses	50299990	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	137,250.00	137,250.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Other Maintenance and Operating Expenses	50299990	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	137,250.00	137,250.00	-	Medical Ancillary Services
4410-1-01-013-001-002-002	Information and Communication Technology E	10705030	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	-	200,000.00	Medical Ancillary Services
4410-1-01-013-001-002-002	Information and Communication Technology E	10705030	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	-	200,000.00	Medical Ancillary Services
4410-1-01-013-001-002-002	Furnitures and Fixtures	10707010	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	137,500.00	-	137,500.00	Medical Ancillary Services



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4410-1-01-013-001-000	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	12,500.00	12,500.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	12,500.00	12,500.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	12,500.00	12,500.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	12,500.00	12,500.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Office Supplies Expenses	50203010	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	75,000.00	75,000.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Office Supplies Expenses	50203010	PHO-Fie	Shopping - Ordinary/Regular Office Supplies and Equipment (Sec	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	75,000.00	75,000.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Fuel, Oil and Lubricants Expenses	50203090	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	134,400.00	134,400.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Fuel, Oil and Lubricants Expenses	50203090	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	134,400.00	134,400.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Fuel, Oil and Lubricants Expenses	50203090	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	134,400.00	134,400.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Fuel, Oil and Lubricants Expenses	50203090	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	134,400.00	134,400.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Other Supplies and Materials Expenses	50203990	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Telephone Expenses	50205020	PHO-Fie	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	11,100.00	11,100.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Telephone Expenses	50205020	PHO-Fie	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	11,100.00	11,100.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Telephone Expenses	50205020	PHO-Fie	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	11,100.00	11,100.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Telephone Expenses	50205020	PHO-Fie	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	11,100.00	11,100.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Internet Subscription Expenses	50205030	PHO-Fie	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	12,000.00	12,000.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Internet Subscription Expenses	50205030	PHO-Fie	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	12,000.00	12,000.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Internet Subscription Expenses	50205030	PHO-Fie	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	12,000.00	12,000.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Internet Subscription Expenses	50205030	PHO-Fie	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	12,000.00	12,000.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Repair and Maintenance - Machinery and Equ	50213050	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,500.00	7,500.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-000	Repair and Maintenance - Machinery and Equ	50213050	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	7,500.00	7,500.00	-	FIELD HEALTH:General Administrative Support
4410-1-01-013-001-003-001	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,000.00	7,000.00	-	National Immunization Program
4410-1-01-013-001-003-001	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,000.00	7,000.00	-	National Immunization Program
4410-1-01-013-001-003-002-99	Drugs and Medicine Expenses	50203070	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	350,000.00	350,000.00	-	WHSMF
4410-1-01-013-001-003-002-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	11,800.00	11,800.00	-	WHSMF
4410-1-01-013-001-003-002-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	11,800.00	11,800.00	-	WHSMF
4410-1-01-013-001-003-002-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,500.00	10,500.00	-	WHSMF
4410-1-01-013-001-003-002-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	21,000.00	21,000.00	-	WHSMF
4410-1-01-013-001-003-002-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	21,000.00	21,000.00	-	WHSMF
4410-1-01-013-001-003-002-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	35,000.00	35,000.00	-	WHSMF
4410-1-01-013-001-003-002-99	Other Maintenance and Operating Expenses	50299990	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	4,000.00	4,000.00	-	WHSMF
4410-1-01-013-001-003-002-99	Other Maintenance and Operating Expenses	50299990	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	4,000.00	4,000.00	-	WHSMF
4410-1-01-013-001-003-002-99	Other Maintenance and Operating Expenses	50299990	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	4,000.00	4,000.00	-	WHSMF
4410-1-01-013-001-003-002-99	Other Maintenance and Operating Expenses	50299990	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	4,000.00	4,000.00	-	WHSMF
4410-1-01-013-001-003-003-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	NVBSP
4410-1-01-013-001-003-003-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	NVBSP
4410-1-01-013-001-003-003-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	8,750.00	8,750.00	-	NVBSP
4410-1-01-013-001-003-003-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	8,750.00	8,750.00	-	NVBSP
4410-1-01-013-001-003-003-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	8,750.00	8,750.00	-	NVBSP
4410-1-01-013-001-003-003-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	8,750.00	8,750.00	-	NVBSP
4410-1-01-013-001-003-003-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	17,500.00	17,500.00	-	NVBSP
4410-1-01-013-001-003-004-99	Drugs and Medicine Expenses	50203070	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	150,000.00	150,000.00	-	POPULATION

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4410-1-01-013-001-003-004-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	14,000.00	14,000.00	-	POPULATION
4410-1-01-013-001-003-004-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,500.00	10,500.00	-	POPULATION
4410-1-01-013-001-003-004-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	21,000.00	21,000.00	-	POPULATION
4410-1-01-013-001-003-005-99	Drugs and Medicine Expenses	50203070	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	225,000.00	225,000.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Prizes	50206020	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	81,000.00	81,000.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,750.00	36,750.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,750.00	36,750.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	14,000.00	14,000.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	28,000.00	28,000.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	31,500.00	31,500.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,750.00	36,750.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	24,500.00	24,500.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	26,250.00	26,250.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,500.00	10,500.00	-	NUTRITION
4410-1-01-013-001-003-005-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	24,000.00	24,000.00	-	NUTRITION
4410-1-01-013-001-003-006-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	18,000.00	18,000.00	-	BHW
4410-1-01-013-001-003-006-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	14,000.00	14,000.00	-	BHW
4410-1-01-013-001-003-006-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	14,000.00	14,000.00	-	BHW
4410-1-01-013-001-003-007-99	Medical,Dental and Laboratory Supplies Expe	50203080	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	147,750.00	147,750.00	-	ORAL HEALTH
4410-1-01-013-001-003-007-99	Medical,Dental and Laboratory Supplies Expe	50203080	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	236,400.00	236,400.00	-	ORAL HEALTH
4410-1-01-013-001-003-007-99	Medical,Dental and Laboratory Supplies Expe	50203080	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	52,150.00	52,150.00	-	ORAL HEALTH
4410-1-01-013-001-003-007-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	ORAL HEALTH
4410-1-01-013-001-003-007-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,000.00	7,000.00	-	ORAL HEALTH
4410-1-01-013-001-003-007-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	7,000.00	7,000.00	-	ORAL HEALTH
4410-1-01-013-001-003-007-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	7,000.00	7,000.00	-	ORAL HEALTH
4410-1-01-013-001-003-007-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	7,000.00	7,000.00	-	ORAL HEALTH
4410-1-01-013-001-003-007-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	7,000.00	17,500.00	-	ORAL HEALTH
4410-1-01-013-001-003-008-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,000.00	7,000.00	-	RABIES
4410-1-01-013-001-003-009-99	Medical,Dental and Laboratory Supplies Expe	50203080	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	NTP
4410-1-01-013-001-003-009-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	95,000.00	95,000.00	-	NTP
4410-1-01-013-001-003-009-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,500.00	10,500.00	-	NTP
4410-1-01-013-001-003-009-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,500.00	10,500.00	-	NTP
4410-1-01-013-001-003-009-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	6,300.00	6,300.00	-	NTP
4410-1-01-013-001-003-009-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	6,300.00	6,300.00	-	NTP
4410-1-01-013-001-003-010-99	Drugs and Medicine Expenses	50203070	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	155,000.00	155,000.00	-	STI/HIV
4410-1-01-013-001-003-010-99	Medical,Dental and Laboratory Supplies Expe	50203080	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	483,200.00	483,200.00	-	STI/HIV
4410-1-01-013-001-003-010-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	20,000.00	20,000.00	-	STI/HIV
4410-1-01-013-001-003-010-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	STI/HIV
4410-1-01-013-001-003-010-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	STI/HIV
4410-1-01-013-001-003-010-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	15,000.00	15,000.00	-	STI/HIV
4410-1-01-013-001-003-011-99	Medical,Dental and Laboratory Supplies Expe	50203080	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	79,000.00	79,000.00	-	MOSQUITO

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4410-1-01-013-001-003-011-99	Medical,Dental and Laboratory Supplies Expense	50203080	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	79,000.00	79,000.00	-	MOSQUITO
4410-1-01-013-001-003-011-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	8,750.00	8,750.00	-	MOSQUITO
4410-1-01-013-001-003-011-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	8,750.00	8,750.00	-	MOSQUITO
4410-1-01-013-001-003-011-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	8,750.00	8,750.00	-	MOSQUITO
4410-1-01-013-001-003-011-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	8,750.00	8,750.00	-	MOSQUITO
4410-1-01-013-001-003-012-99	Medical,Dental and Laboratory Supplies Expense	50203080	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	65,000.00	65,000.00	-	EIRD
4410-1-01-013-001-003-012-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	EIRD
4410-1-01-013-001-003-012-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	EIRD
4410-1-01-013-001-003-014-99	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	8,750.00	8,750.00	-	LIFESTYLE RELATED DS
4410-1-01-013-001-003-014-99	Drugs and Medicine Expenses	50203070	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	221,600.00	221,600.00	-	LIFESTYLE RELATED DS
4410-1-01-013-001-003-014-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	11,800.00	11,800.00	-	LIFESTYLE RELATED DS
4410-1-01-013-001-003-014-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	7,000.00	7,000.00	-	CANCER
4410-1-01-013-001-003-015-99	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	MENTAL HEALTH
4410-1-01-013-001-003-015-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	21,000.00	21,000.00	-	MENTAL HEALTH
4410-1-01-013-001-003-015-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	24,000.00	24,000.00	-	MENTAL HEALTH
4410-1-01-013-001-003-016-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,500.00	10,500.00	-	ENV. SAN
4410-1-01-013-001-003-016-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,500.00	10,500.00	-	ENV. SAN
4410-1-01-013-001-003-016-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,500.00	10,500.00	-	ENV. SAN
4410-1-01-013-001-003-016-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,500.00	10,500.00	-	ENV. SAN
4410-1-01-013-001-003-016-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	52,500.00	52,500.00	-	ENV. SAN
4410-1-01-013-001-003-016-99	Donations	50299080	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	240,000.00	240,000.00	-	ENV. SAN
4410-1-01-013-001-003-016-99	Donations	50299080	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	240,000.00	240,000.00	-	ENV. SAN
4410-1-01-013-001-003-016-99	Donations	50299080	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	240,000.00	240,000.00	-	ENV. SAN
4410-1-01-013-001-003-016-99	Donations	50299080	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,500.00	5,500.00	-	ENV. SAN
4410-1-01-013-001-003-020-99	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	8,167.00	8,167.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	8,167.00	8,167.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	8,167.00	8,167.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,500.00	10,500.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,500.00	10,500.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,500.00	10,500.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,500.00	10,500.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,500.00	10,500.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,500.00	10,500.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,500.00	10,500.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Donations	50299080	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	35,000.00	35,000.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Donations	50299080	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	35,000.00	35,000.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Donations	50299080	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	35,000.00	35,000.00	-	DRRM-H
4410-1-01-013-001-003-020-99	Donations	50299080	PHO-Fie	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	35,000.00	35,000.00	-	DRRM-H
4410-1-01-013-001-003-018-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	14,000.00	14,000.00	-	PESU
4410-1-01-013-001-003-019-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	APIR
4410-1-01-013-001-003-019-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	9,000.00	9,000.00	-	APIR
4410-1-01-013-001-003-019-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	10,500.00	10,500.00	-	APIR

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4410-1-01-013-001-003-022-99	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	35,000.00	35,000.00	-	HEPO
4410-1-01-013-001-003-022-99	Training Expenses	50202010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	26,250.00	26,250.00	-	HEPO
4410-1-01-013-001-003-022-99	Advertising Expenses	50299010	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	121,500.00	121,500.00	-	HEPO
4410-1-01-013-001-003-022-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	8,750.00	8,750.00	-	HEPO
4410-1-01-013-001-003-022-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	8,750.00	8,750.00	-	HEPO
4410-1-01-013-001-003-022-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	8,750.00	8,750.00	-	HEPO
4410-1-01-013-001-003-023-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	HEALTH INFO. SYSTEM
4410-1-01-013-001-003-023-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	20,000.00	20,000.00	-	HEALTH INFO. SYSTEM
4410-1-01-013-001-003-023-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	20,000.00	20,000.00	-	HEALTH INFO. SYSTEM
4410-1-01-013-001-003-023-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	20,000.00	20,000.00	-	HEALTH INFO. SYSTEM
4410-1-01-013-001-003-023-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	17,500.00	17,500.00	-	HEALTH INFO. SYSTEM
4410-1-01-013-001-003-013-99	Drugs and Medicine Expenses	50203070	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	81,200.00	81,200.00	-	LEPROSY
4410-1-01-013-001-003-013-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	8,750.00	8,750.00	-	LEPROSY
4410-1-01-013-001-003-021-99	Drugs and Medicine Expenses	50203070	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	150,000.00	-	INTEGRATED HELMINTH CONTROL
4410-1-01-013-001-003-021-99	Drugs and Medicine Expenses	50203070	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	150,000.00	150,000.00	-	INTEGRATED HELMINTH CONTROL
4410-1-01-013-001-003-021-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	14,000.00	14,000.00	-	INTEGRATED HELMINTH CONTROL
4410-1-01-013-001-003-021-99	Representation Expenses	50299030	PHO-Fie	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	14,000.00	14,000.00	-	INTEGRATED HELMINTH CONTROL
4420-1-01-013-001-002	Food Expenses (Patients Subsistence)	50203050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	625,012.00	625,012.00	-	LDH:Medical Services
4420-1-01-013-001-002	Food Expenses (Patients Subsistence)	50203050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	625,012.00	625,012.00	-	LDH:Medical Services
4420-1-01-013-001-002	Food Expenses (Patients Subsistence)	50203050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	624,988.00	624,988.00	-	LDH:Medical Services
4420-1-01-013-001-002	Food Expenses (Patients Subsistence)	50203050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	624,988.00	624,988.00	-	LDH:Medical Services
4420-1-01-013-001-002	Drugs and Medicine Expenses	50203070	LDH	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,954,997.09	1,954,997.09	-	LDH:Medical Services
4420-1-01-013-001-002	Drugs and Medicine Expenses	50203070	LDH	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,716,172.63	1,716,172.63	-	LDH:Medical Services
4420-1-01-013-001-002	Drugs and Medicine Expenses	50203070	LDH	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,328,830.28	1,328,830.28	-	LDH:Medical Services
4420-1-01-013-001-002	Medical,Dental and Laboratory Supplies Expe	50203080	LDH	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	3,826,719.00	3,826,719.00	-	LDH:Medical Services
4420-1-01-013-001-002	Medical,Dental and Laboratory Supplies Expe	50203080	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	148,500.00	148,500.00	-	LDH:Medical Services
4420-1-01-013-001-002	Medical,Dental and Laboratory Supplies Expe	50203080	LDH	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,110,133.00	1,110,133.00	-	LDH:Medical Services
4420-1-01-013-001-002	Medical,Dental and Laboratory Supplies Expe	50203080	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	148,500.00	148,500.00	-	LDH:Medical Services
4420-1-01-013-001-002	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	91,895.00	91,895.00	-	LDH:Medical Services
4420-1-01-013-001-002	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	LDH:Medical Services
4420-1-01-013-001-002	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	78,105.00	78,105.00	-	LDH:Medical Services
4420-1-01-013-001-002	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	15,000.00	15,000.00	-	LDH:Medical Services
4420-1-01-013-001-004	Office Supplies Expenses	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	280,451.00	280,451.00	-	LDH:HOPSS
4420-1-01-013-001-004	Office Supplies Expenses	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	119,549.00	119,549.00	-	LDH:HOPSS
4420-1-01-013-001-004	Non-Accountable Forms		LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	24,000.00	24,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Fuel, Oil and Lubricants Expenses	50203090	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	250,000.00	250,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Fuel, Oil and Lubricants Expenses	50203090	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	250,000.00	250,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	181,110.00	181,110.00	-	LDH:HOPSS
4420-1-01-013-001-004	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	118,890.00	118,890.00	-	LDH:HOPSS
4420-1-01-013-001-004	Water Expenses	50204010	LDH	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	70,000.00	70,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Electricity Expenses	50204020	LDH	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	3,000,000.00	3,000,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Postage and Courier Services	50205010	LDH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	4,224.00	4,224.00	-	LDH:HOPSS
4420-1-01-013-001-004	Telephone Expenses	50205020	LDH	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	LDH:HOPSS

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4420-1-01-013-001-004	Internet Subscription Expenses	50205030	LDH	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	61,200.00	61,200.00	-	LDH:HOPSS
4420-1-01-013-001-004	Printing and Binding Expenses	50299020	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	4,000.00	4,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Representation Expenses	50299030	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Repair and Maintenance - Buildings and Other	50213040	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Repair and Maintenance - Machinery and Equipment	50213050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Repair and Maintenance-Transportation Equipment	50213060	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Other Maintenance and Operating Expenses	50299990	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	LDH:HOPSS
4420-1-01-013-001-004	Office Equipment	10705020	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	500,000.00	-	500,000.00	LDH:HOPSS
4420-1-01-013-001-004	Information and Communication Technology Equipment	10705030	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	600,000.00	-	600,000.00	LDH:HOPSS
4420-1-01-013-002-001	Drugs and Medicine Expenses	50203070	CMCH	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	CMCH:Medical Care Services
4420-1-01-013-002-001	Drugs and Medicine Expenses	50203070	CMCH	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	CMCH:Medical Care Services
4420-1-01-013-002-001	Drugs and Medicine Expenses	50203070	CMCH	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	CMCH:Medical Care Services
4420-1-01-013-002-002	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	500,000.00	500,000.00	-	CMCH:Nursing Care Services
4420-1-01-013-002-002	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	500,000.00	500,000.00	-	CMCH:Nursing Care Services
4420-1-01-013-002-002	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500,000.00	500,000.00	-	CMCH:Nursing Care Services
4420-1-01-013-002-003	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,054,353.00	1,054,353.00	-	CMCH:Laboratory Services
4420-1-01-013-002-003	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	472,753.00	472,753.00	-	CMCH:Laboratory Services
4420-1-01-013-002-003	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	472,753.00	472,753.00	-	CMCH:Laboratory Services
4420-1-01-013-002-004	Food Supplies Expenses	50203050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	525,000.00	525,000.00	-	CMCH:Dietary Services
4420-1-01-013-002-004	Food Supplies Expenses	50203050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	450,000.00	450,000.00	-	CMCH:Dietary Services
4420-1-01-013-002-004	Food Supplies Expenses	50203050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	525,000.00	525,000.00	-	CMCH:Dietary Services
4420-1-01-013-002-005	Office Supplies Expenses	50203010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	284,855.00	284,855.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Office Supplies Expenses	50203010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	60,000.00	60,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Office Supplies Expenses	50203010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	55,145.00	55,145.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Fuel, Oil and Lubricants Expenses	50203090	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Fuel, Oil and Lubricants Expenses	50203090	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Other Supplies and Materials Expenses	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Other Supplies and Materials Expenses	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Other Supplies and Materials Expenses	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Other Supplies and Materials Expenses	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	50,000.00	50,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Water Expenses	50204010	CMCH	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Electricity Expenses	50204020	CMCH	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	700,000.00	700,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Telephone Expenses	50205020	CMCH	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	62,400.00	62,400.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Internet Subscription Expenses	50205030	CMCH	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	57,600.00	57,600.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Repair and Maintenance - Buildings and Other	50213040	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	200,000.00	200,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Repair and Maintenance - Machinery and Equipment	50213050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Repair and Maintenance - Machinery and Equipment	50213050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	50,000.00	50,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Repair and Maintenance-Transportation Equipment	50213060	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Repair and Maintenance-Transportation Equipment	50213060	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Other Maintenance and Operating Expenses	50299990	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	CMCH:Administrative Support Services
4420-1-01-013-002-005	Information and Communication Technology Equipment	10705030	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	CMCH:Administrative Support Services
4420-1-01-013-002-005	Medical Equipment	10705110	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	CMCH:Administrative Support Services
4420-1-01-013-002-005	Furnitures and Fixtures	10707010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	CMCH:Administrative Support Services
8710-1-01-016-001-001-001	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	62,500.00	62,500.00	-	OPAG:General Administrative and Support

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8710-1-01-016-001-001-001	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	62,500.00	62,500.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	62,500.00	62,500.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	62,500.00	62,500.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	116,990.00	116,990.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	52,310.00	52,310.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	103,210.00	103,210.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	40,685.00	40,685.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,299,962.00	1,299,962.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	38,085.00	38,085.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	40,745.00	40,745.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	80,385.00	80,385.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	40,785.00	40,785.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Postage and Courier Services	50205010	OPAg	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Telephone Expenses	50205020	OPAg	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	154,800.00	154,800.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Internet Subscription Expenses	50205030	OPAg	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Repair and Maintenance - Machinery and Equ	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	75,000.00	75,000.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Repair and Maintenance - Machinery and Equ	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	75,000.00	75,000.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Repair and Maintenance-Transportation Equi	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	162,500.00	162,500.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Repair and Maintenance-Transportation Equi	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	162,500.00	162,500.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Repair and Maintenance-Transportation Equi	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	162,500.00	162,500.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Repair and Maintenance-Transportation Equi	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	162,500.00	162,500.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Repair and Maintenance - Furniture and Fixtu	50213070	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	50,000.00	50,000.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Printing and Binding Expenses	50299020	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,000.00	10,000.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	22,500.00	22,500.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	72,300.00	72,300.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	82,500.00	82,500.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-001	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	122,700.00	122,700.00	-	OPAG:General Administrative and Support
8710-1-01-016-001-001-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	75,000.00	75,000.00	-	Advocacy, Planning and Capability Building Activities
8710-1-01-016-001-001-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	75,000.00	75,000.00	-	Advocacy, Planning and Capability Building Activities
8710-1-01-016-001-001-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	75,000.00	75,000.00	-	Advocacy, Planning and Capability Building Activities
8710-1-01-016-001-001-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	75,000.00	75,000.00	-	Advocacy, Planning and Capability Building Activities
8710-1-01-016-001-001-002-99	Other Maintenance and Operating Expenses	50299990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	1,400,000.00	1,400,000.00	-	Advocacy, Planning and Capability Building Activities
8710-1-01-016-001-001-002-99	Other Maintenance and Operating Expenses	50299990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	1,400,000.00	1,400,000.00	-	Advocacy, Planning and Capability Building Activities
8710-1-01-016-001-001-002-99	Other Maintenance and Operating Expenses	50299990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	1,400,000.00	1,400,000.00	-	Advocacy, Planning and Capability Building Activities
8710-1-01-016-001-001-002-99	Other Maintenance and Operating Expenses	50299990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	1,689,250.00	1,689,250.00	-	Advocacy, Planning and Capability Building Activities
8710-1-01-016-001-001-003	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	Agricultural Enterprise Support (IREAP)
8710-1-01-016-001-001-003	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	30,000.00	30,000.00	-	Agricultural Enterprise Support (IREAP)
8710-1-01-016-001-002-01-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	18,000.00	18,000.00	-	Rice Production Support Project
8710-1-01-016-001-002-01-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	18,000.00	18,000.00	-	Rice Production Support Project
8710-1-01-016-001-002-01-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	850,000.00	850,000.00	-	Rice Production Support Project
8710-1-01-016-001-002-01-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	850,000.00	850,000.00	-	Rice Production Support Project

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8710-1-01-016-001-002-001-99	Prizes	50206020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Rice Production Support Project
8710-1-01-016-001-002-001-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	7,500.00	7,500.00	-	Rice Production Support Project
8710-1-01-016-001-002-001-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	15,000.00	15,000.00	-	Rice Production Support Project
8710-1-01-016-001-002-001-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	7,500.00	7,500.00	-	Rice Production Support Project
8710-1-01-016-001-002-001-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	31,200.00	31,200.00	-	FFS Field Day/Graduation
8710-1-01-016-001-002-001-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	60,000.00	60,000.00	-	Rice Awareness Month Celebration
8710-1-01-016-001-002-001-99	Donations	50299080	OPAg	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,075,000.00	1,075,000.00	-	Rice Production Support Project
8710-1-01-016-001-002-001-99	Donations	50299080	OPAg	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,075,000.00	1,075,000.00	-	Rice Production Support Project
8710-1-01-016-001-002-001-99	Donations	50299080	OPAg	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,075,000.00	1,075,000.00	-	Rice Production Support Project
8710-1-01-016-001-002-001-99	Donations	50299080	OPAg	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fur	1,075,000.00	1,075,000.00	-	Rice Production Support Project
8710-1-01-016-001-002-002-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	Corn Production Support Project
8710-1-01-016-001-002-002-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	Corn Production Support Project
8710-1-01-016-001-002-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	11,500.00	11,500.00	-	Corn Production Support Project
8710-1-01-016-001-002-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	11,500.00	11,500.00	-	Corn Production Support Project
8710-1-01-016-001-002-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	11,500.00	11,500.00	-	Corn Production Support Project
8710-1-01-016-001-002-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	11,500.00	11,500.00	-	Corn Production Support Project
8710-1-01-016-001-003-001-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	39,000.00	39,000.00	-	Vegetable Production Support Project
8710-1-01-016-001-003-001-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	39,000.00	39,000.00	-	Vegetable Production Support Project
8710-1-01-016-001-003-001-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	39,000.00	39,000.00	-	Vegetable Production Support Project
8710-1-01-016-001-003-001-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	191,950.00	191,950.00	-	Vegetable Production Support Project
8710-1-01-016-001-003-001-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	108,050.00	108,050.00	-	Vegetable Production Support Project
8710-1-01-016-001-003-001-99	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Vegetable Production Support Project
8710-1-01-016-001-003-001-99	Prizes	50206020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	Vegetable Production Support Project
8710-1-01-016-001-003-002-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	495,930.00	495,930.00	-	Pineapple Production Support Project
8710-1-01-016-001-003-002-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	495,930.00	495,930.00	-	Pineapple Production Support Project
8710-1-01-016-001-003-002-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	495,930.00	495,930.00	-	Pineapple Production Support Project
8710-1-01-016-001-003-002-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	21,000.00	21,000.00	-	Pineapple Production Support Project
8710-1-01-016-001-003-002-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	21,000.00	21,000.00	-	Pineapple Production Support Project
8710-1-01-016-001-003-002-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	21,000.00	21,000.00	-	Pineapple Production Support Project
8710-1-01-016-001-003-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	12,000.00	12,000.00	-	Pineapple Production Support Project
8710-1-01-016-001-003-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	12,000.00	12,000.00	-	Pineapple Production Support Project
8710-1-01-016-001-003-002-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	12,000.00	12,000.00	-	Pineapple Production Support Project
8710-1-01-016-001-003-003-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	Pili, Cacao and Coffee Production Support Project
8710-1-01-016-001-003-003-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	15,000.00	15,000.00	-	Pili, Cacao and Coffee Production Support Project
8710-1-01-016-001-005	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Integrated Pest Management (IPM) Project
8710-1-01-016-001-005	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	Integrated Pest Management (IPM) Project
8710-1-01-016-001-006	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	10,000.00	10,000.00	-	Soil Fertility and Management Project
8710-1-01-016-001-007	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	Organic Agriculture Support Project
8710-1-01-016-001-007	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	90,000.00	90,000.00	-	Organic Agriculture Support Project
8710-1-01-016-001-007	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	55,000.00	55,000.00	-	Organic Agriculture Support Project
8710-1-01-016-001-007	Repair and Maintenance - Buildings and Other	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	350,000.00	350,000.00	-	Organic Agriculture Support Project

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8710-1-01-016-001-007	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	20,000.00	20,000.00	-	Organic Agriculture Support Project
8710-1-01-016-001-008-001-99	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	18,000.00	18,000.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	10,700.00	10,700.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	126,981.00	126,981.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	29,896.00	29,896.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	27,365.00	27,365.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	100,000.00	100,000.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	17,038.00	17,038.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	27,021.00	27,021.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	100,000.00	100,000.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	100,000.00	100,000.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	100,000.00	100,000.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Prizes	50206020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	7,500.00	7,500.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	28,500.00	28,500.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	61,500.00	61,500.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Donations	50299080	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	205,893.00	205,893.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Other Maintenance and Operating Expenses	50299990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	20,000.00	20,000.00	-	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-001-99	Motor Vehicles	10706110	OPAg	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	100,000.00	-	100,000.00	Regulatory and Aquaculture Fisheries Support Services
8710-1-01-016-001-008-002	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	43,000.00	43,000.00	-	Integrated Coastal Resource Magement Project
8710-1-01-016-001-008-002	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	18,000.00	18,000.00	-	Integrated Coastal Resource Magement Project
8710-1-01-016-001-008-002	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	45,000.00	45,000.00	-	Integrated Coastal Resource Magement Project
8710-1-01-016-001-008-002	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	9,000.00	9,000.00	-	Integrated Coastal Resource Magement Project
8710-1-01-016-001-008-002	Other Maintenance and Operating Expenses	50299990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	6,000.00	6,000.00	-	Integrated Coastal Resource Magement Project
8710-1-01-016-001-009-001	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,400.00	100,400.00	-	Production and Technology Demonstration Project
8710-1-01-016-001-009-001	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	79,600.00	79,600.00	-	Production and Technology Demonstration Project
8710-1-01-016-001-009-001	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	536,169.00	536,169.00	-	Production and Technology Demonstration Project
8710-1-01-016-001-009-001	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	272,838.00	272,838.00	-	Production and Technology Demonstration Project
8710-1-01-016-001-009-001	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	390,993.00	390,993.00	-	Production and Technology Demonstration Project
8710-1-01-016-001-009-001	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	110,000.00	110,000.00	-	Production and Technology Demonstration Project
8710-1-01-016-001-009-001	Repair and Maintenance - Buildings and Other	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	88,000.00	88,000.00	-	Production and Technology Demonstration Project
8710-1-01-016-001-009-001	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	61,000.00	61,000.00	-	Production and Technology Demonstration Project
8710-1-01-016-001-009-001	Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	15,000.00	15,000.00	-	Production and Technology Demonstration Project
8710-1-01-016-001-010-001	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	80,000.00	80,000.00	-	Operation of Farm Equipment Pool
8710-1-01-016-001-010-001	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	Operation of Farm Equipment Pool
8710-1-01-016-001-010-001	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	828,000.00	828,000.00	-	Operation of Farm Equipment Pool
8710-1-01-016-001-010-002	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	24,000.00	24,000.00	-	Farm Machineries and Post-Harvest Support Services
8710-1-01-016-001-010-003	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	6,000.00	6,000.00	-	Small Scale Irrigation/other Agriculture Infrastructure Project
8710-1-01-016-001-010-003	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fund	6,000.00	6,000.00	-	Small Scale Irrigation/other Agriculture Infrastructure Project
8710-1-01-016-001-011-001-99	Other Maintenance and Operating Expenses	50299990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	157,000.00	157,000.00	-	Agribusiness and Marketing Support Services
8710-1-01-016-001-011-002-99	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	30,000.00	30,000.00	-	Agriculture and Fishery Information Support Services
8710-1-01-016-001-011-002-99	Printing and Binding Expenses	50299020	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	18,000.00	18,000.00	-	Agriculture and Fishery Information Support Services



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8710-1-01-016-001-012-004-099	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	9,000.00	9,000.00	-	Cooperative Development Support Services
8710-1-01-016-001-012-004-099	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	9,000.00	9,000.00	-	Cooperative Development Support Services
8710-1-01-016-001-012-004-099	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	54,000.00	54,000.00	-	Cooperative Development Support Services
8710-1-01-016-001-012-004-099	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	40,500.00	40,500.00	-	Cooperative Development Support Services
8710-1-01-016-001-012-004-099	Prizes	50206020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	120,000.00	120,000.00	-	Cooperative Development Support Services
8710-1-01-016-001-012-004-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	36,000.00	36,000.00	-	Cooperative Development Support Services
8710-1-01-016-001-012-004-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	76,500.00	76,500.00	-	Cooperative Development Support Services
8710-1-01-016-001-012-004-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	76,500.00	76,500.00	-	Cooperative Development Support Services
8710-1-01-016-001-012-005-099	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	9,000.00	9,000.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	7,762.00	7,762.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,300.00	10,300.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	61,163.00	61,163.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Prizes	50206020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,800.00	10,800.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	6,750.00	6,750.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	3,000.00	3,000.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	1,875.00	1,875.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,625.00	5,625.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	5,625.00	5,625.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	4,500.00	4,500.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	4,500.00	4,500.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	9,000.00	9,000.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	9,000.00	9,000.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	975.00	975.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	975.00	975.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	1,875.00	1,875.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	1,875.00	1,875.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	6,000.00	6,000.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	6,000.00	6,000.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	6,000.00	6,000.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	45,000.00	45,000.00	-	Support to Agriculture and Fishery Council
8710-1-01-016-001-012-005-099	Other Maintenance and Operating Expenses	50299990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	152,400.00	152,400.00	-	Support to Agriculture and Fishery Council
8720-1-01-017-001-001	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	168,400.00	168,400.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	125,000.00	125,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	125,000.00	125,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Postage and Courier Services	50205010	ProVet	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Telephone Expenses	50205020	ProVet	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	58,800.00	58,800.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Internet Subscription Expenses	50205030	ProVet	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	58,800.00	58,800.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Repair and Maintenance - Machinery and Equip	50213050	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	70,000.00	70,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Repair and Maintenance-Transportation Equip	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	90,000.00	90,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Repair and Maintenance - Furniture and Fixtu	50213070	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	PROVET:General Administrative Support

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/BEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8720-1-01-017-001-001	Fidelity Bond Premiums	50216020	ProVet	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Printing and Binding Expenses	50299020	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Other Maintenance and Operating Expenses	50299990	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	PROVET:General Administrative Support
8720-1-01-017-001-001	Information and Communication Technology	10705030	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	160,000.00	-	160,000.00	PROVET:General Administrative Support
8720-1-01-017-001-002-99	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	500,000.00	500,000.00	-	Rabies
8720-1-01-017-001-002-99	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	500,000.00	500,000.00	-	Rabies
8720-1-01-017-001-002-99	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	Rabies
8720-1-01-017-001-002-99	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	15,000.00	15,000.00	-	Rabies
8720-1-01-017-001-002-99	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	9,500.00	9,500.00	-	Rabies
8720-1-01-017-001-002-99	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	9,500.00	9,500.00	-	Rabies
8720-1-01-017-001-002-99	Repair and Maintenance - Buildings and Other	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	Rabies
8720-1-01-017-001-003	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	57,000.00	57,000.00	-	Regulatory
8720-1-01-017-001-003	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	132,500.00	132,500.00	-	Regulatory
8720-1-01-017-001-003	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	132,500.00	132,500.00	-	Regulatory
8720-1-01-017-001-003	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Regulatory
8720-1-01-017-001-003	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Regulatory
8720-1-01-017-001-003	Technical and Scientific Equipment	10705140	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	-	40,000.00	Regulatory
8720-1-01-017-001-004	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	104,750.00	104,750.00	-	Artificial Insemination
8720-1-01-017-001-004	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	52,375.00	52,375.00	-	Artificial Insemination
8720-1-01-017-001-004	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	52,375.00	52,375.00	-	Artificial Insemination
8720-1-01-017-001-004	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Artificial Insemination
8720-1-01-017-001-004	Repair and Maintenance - Buildings and Other	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	70,500.00	70,500.00	-	Artificial Insemination
8720-1-01-017-001-004	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Artificial Insemination
8720-1-01-017-001-005	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	SOW Weaner
8720-1-01-017-001-005	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	253,336.00	253,336.00	-	SOW Weaner
8720-1-01-017-001-005	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	125,174.00	125,174.00	-	SOW Weaner
8720-1-01-017-001-005	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	125,174.00	125,174.00	-	SOW Weaner
8720-1-01-017-001-006	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	126,000.00	126,000.00	-	Ruminant
8720-1-01-017-001-006	Repair and Maintenance - Buildings and Other	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	Ruminant
8720-1-01-017-001-006	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	Ruminant
8720-1-01-017-001-007-99	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	140,000.00	140,000.00	-	Training
8720-1-01-017-001-007-99	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	153,000.00	153,000.00	-	Training
8720-1-01-017-001-007-001-99	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Promotion
8720-1-01-017-001-007-001-99	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Promotion
8720-1-01-017-001-007-001-99	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	297,000.00	297,000.00	-	Promotion
8720-1-01-017-001-007-002-99	Donations	50299080	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	450,000.00	450,000.00	-	Financial Assistance
8720-1-01-017-001-007-002-99	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Dairy Production
8720-1-01-017-001-007-002-99	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	108,000.00	108,000.00	-	Dairy Production
8720-1-01-017-001-007-002-99	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Dairy Production
8720-1-01-017-001-007-002-99	Repair and Maintenance - Buildings and Other	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	85,000.00	85,000.00	-	Dairy Production
8720-1-01-017-001-007-002-99	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	25,000.00	25,000.00	-	Dairy Production
8720-1-01-017-001-007-002-99	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Animal Dispersal
8720-1-01-017-001-007-002-99	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	70,000.00	70,000.00	-	Animal Dispersal

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8720-1-01-017-001-007-002-99	Repair and Maintenance-Transportation Equip	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	Animal Dispersal
8720-1-01-017-001-007-002-99	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	790,000.00	790,000.00	-	Broiler Production
8720-1-01-017-001-007-002-99	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	70,000.00	70,000.00	-	Broiler Production
8720-1-01-017-001-007-002-99	Repair and Maintenance - Buildings and Othe	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Broiler Production
8720-1-01-017-001-007-002-99	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	49,000.00	49,000.00	-	Multiplier Goat
8720-1-01-017-001-007-002-99	Repair and Maintenance - Buildings and Othe	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	118,000.00	118,000.00	-	Multiplier Goat
8720-1-01-017-001-007-002-99	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	15,000.00	15,000.00	-	African Swine Fever Monitoring
8720-1-01-017-001-007-002-99	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	15,000.00	15,000.00	-	African Swine Fever Monitoring
8720-1-01-017-001-007-002-99	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	15,000.00	15,000.00	-	African Swine Fever Monitoring
8720-1-01-017-001-007-002-99	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	15,000.00	15,000.00	-	African Swine Fever Monitoring
8720-1-01-017-001-007-002-99	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	12,000.00	12,000.00	-	African Swine Fever Monitoring
8720-1-01-017-001-007-002-99	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	12,000.00	12,000.00	-	African Swine Fever Monitoring
8720-1-01-017-001-007-002-99	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	90,500.00	90,500.00	-	African Swine Fever Monitoring
8720-1-01-017-001-014	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	118,000.00	118,000.00	-	Mobile Clinic
8720-1-01-017-001-014	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Mobile Clinic
8720-1-01-017-001-014	Repair and Maintenance - Buildings and Othe	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Mobile Clinic
8720-1-01-017-001-015-001	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	168,000.00	168,000.00	-	Construction of Training Center
8720-1-01-017-001-015-001	Repair and Maintenance - Buildings and Othe	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	800,000.00	800,000.00	-	Construction of Training Center
8750-1-01-008-001-001	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	175,000.00	175,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	175,000.00	175,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	80,000.00	80,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Postage and Courier Services	50205010	PEO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Repair and Maintenance - Machinery and Equ	50213050	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	35,000.00	35,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Repair and Maintenance - Furniture and Fixtu	50213070	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Office Equipment	10705020	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Information and Communication Technology E	10705030	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Furnitures and Fixtures	10707010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	PEO:General Administrative Support
8750-1-01-008-001-001	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Planning, Designing and Programming
8750-1-01-008-001-001	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	Planning, Designing and Programming
8750-1-01-008-001-001	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Planning, Designing and Programming
8750-1-01-008-001-001	Information and Communication Technology E	10705030	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	690,000.00	-	690,000.00	Planning, Designing and Programming
8750-1-01-008-001-001	Technical and Scientific Equipment	10705140	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	621,000.00	-	621,000.00	Planning, Designing and Programming
8750-1-01-008-001-001	Furnitures and Fixtures	10707010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	26,000.00	-	26,000.00	Planning, Designing and Programming
8750-1-01-008-001-001	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	75,000.00	75,000.00	-	Construction & Maintenance
8750-1-01-008-001-001	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	75,000.00	75,000.00	-	Construction & Maintenance
8750-1-01-008-001-001	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	250,000.00	250,000.00	-	Construction & Maintenance
8750-1-01-008-001-001	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	250,000.00	250,000.00	-	Construction & Maintenance
8750-1-01-008-001-003-001	>Angas - Manguisoc Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-002	>Jct. Mr. Basud - Mangcamangong	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-003	>Jct. San Felipe - Patag Road	50213030	PEO	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fur	1,532,224.00	1,532,224.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-004	>Capalonga - Calabaca Road	50213030	PEO	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-005	>Jct. Borabod - Awitan Road	50213030	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Repair and Maintenance - Infrastructure Assets

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/BEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-003-006	>Daet - Mambalite Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	400,000.00	400,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-007	>Daet - San Vicente Road	50213030	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-008	>Daet - San Lorenzo Ruiz Road	50213030	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-009	>Labo - Fundado - Bakal Road	50213030	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,500,000.00	1,500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-010	>Jct. LaboTulay na Lupa Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	300,000.00	300,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-011	>Labo - Contod - Vinzons - Crucero Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-012	>Jct. Msr. Calabasa Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	300,000.00	300,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-013	>Bulhao - Bakiad - Sta. Cruz Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	300,000.00	300,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-014	>Jct. Msr. San Vicente - Basiad Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-015	>Jct. Msr. Plaridel - Salvacion Road	50213030	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-016	>San Vicente - San Jose Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-017	>Cadawingan - Guinatangan Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-018	>Talisay - San Jose Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	400,000.00	400,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-019	>Talisay - Sta. Cruz Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	300,000.00	300,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-020	>J. Iukban Extension	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-021	>Provincial Capitol Loop	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-022	>Jct. Msr. Poblacion - Pulongguit-guit Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-023	>Jct. Msr. Tamisan - Sta. Cruz, Larap, Jose F	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-024	>Sta. Rosa Sur, J.Pang.-Gumaus, Paracale,-Luklukan Sur, Bagumbayan, Jose Panganiban	50213030	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-025	>Jct. Talobatib - Calabasa - Maot - Submakin	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-026	>Manlucugan - Aguit-it - Sabang Vinzons	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-027	>Salvacion - San Antonio - San Ramon - San Isidro, San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-028	>Caayunan - Oliva - Pinagwarasan Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-029	>Calabagas, San Vicente - Iberica, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-030	>Matacong - San Isidro	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-003-031	>Fabrica, San Vicente - San Antonio, Labo R	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	500,000.00	500,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-007	Operation and Maintenance of ARCP2 Sub -	50213030	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	4,570,576.00	4,570,576.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-008-002	1. Coco Geonot Production Project	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-008-003	2. Camarines Norte Production Trading and Processing Project	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-008-001	3. Concreting of Angas - Lidong FMR	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	300,000.00	300,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-008-005	4. Concreting of Poblacion to Pulongguit-guit	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	300,000.00	300,000.00	-	Repair and Maintenance - Infrastructure Assets
8750-1-01-008-001-001	Repair and Maintenance-Transportation Equip	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	300,000.00	300,000.00	-	Construction & Maintenance
8750-1-01-008-001-001	Information and Communication Technology E	10705030	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	859,600.00	-	859,600.00	Construction & Maintenance
8750-1-01-008-001-001	Furnitures and Fixtures	10707010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	65,000.00	-	65,000.00	Construction & Maintenance
8750-1-01-008-001-001	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	75,000.00	75,000.00	-	Equipment Pool
8750-1-01-008-001-001	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	75,000.00	75,000.00	-	Equipment Pool
8750-1-01-008-001-001	Fuel, Oil and Lubricants Expenses	50203090	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	2,200,000.00	2,200,000.00	-	Equipment Pool
8750-1-01-008-001-001	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Equipment Pool
8750-1-01-008-001-001	Repair and Maintenance - Buildings and Othe	50213040	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	500,000.00	500,000.00	-	Equipment Pool

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/BEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-001	Repair and Maintenance - Buildings and Other	50213040	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	500,000.00	500,000.00	-	Equipment Pool
8750-1-01-008-001-001	Repair and Maintenance - Buildings and Other	50213040	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fund	5,270,000.00	5,270,000.00	-	Equipment Pool
8750-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	Equipment Pool
8750-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	Equipment Pool
8750-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fund	1,000,000.00	1,000,000.00	-	Equipment Pool
8750-1-01-008-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PEO	Public Bidding	03-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	Regular Agency Fund	15,000,000.00	15,000,000.00	-	Equipment Pool
8750-1-01-008-001-001	Repair and Maintenance-Transportation Equipment	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	650,000.00	650,000.00	-	Equipment Pool
8750-1-01-008-001-001	Repair and Maintenance - Furniture and Fixtures	50213070	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	100,000.00	-	Equipment Pool
8750-1-01-008-001-001	Buildings	10704010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	3,000,000.00	-	3,000,000.00	Equipment Pool
8750-1-01-008-001-001	Information and Communication Technology Equipment	10705030	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	150,000.00	-	150,000.00	Equipment Pool
8750-1-01-008-001-001	Other Machinery and Equipment	10705990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	188,000.00	-	188,000.00	Equipment Pool
8750-1-01-008-001-001	Motor Vehicles	10706110	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,650,000.00	-	1,650,000.00	Equipment Pool
1016-1-01-002-001-001	Office Supplies Expenses	50203010	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	143,909.00	143,909.00	-	Vice Governor:General Administrative Support
1016-1-01-002-001-001	Office Supplies Expenses	50203010	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	56,091.00	56,091.00	-	Vice Governor:General Administrative Support
1016-1-01-002-001-001	Fuel, Oil and Lubricants Expenses	50203090	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	500,000.00	500,000.00	-	Vice Governor:General Administrative Support
1016-1-01-002-001-001	Fuel, Oil and Lubricants Expenses	50203090	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	500,000.00	500,000.00	-	Vice Governor:General Administrative Support
1016-1-01-002-001-001	Telephone Expenses	50205020	SP-VG	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	60,000.00	60,000.00	-	Vice Governor:General Administrative Support
1016-1-01-002-001-001	Repair and Maintenance-Transportation Equipment	50213060	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	400,000.00	400,000.00	-	Vice Governor:General Administrative Support
1016-1-01-002-001-001	Buildings	10704010	SP-VG	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,000,000.00	-	1,000,000.00	Vice Governor:General Administrative Support
1016-1-01-002-001-001	Information and Communication Technology Equipment	10705030	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	150,000.00	-	150,000.00	Vice Governor:General Administrative Support
1016-1-01-002-001-001	Motor Vehicles	10706110	SP-VG	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,600,000.00	-	1,600,000.00	Vice Governor:General Administrative Support
1020-1-01-003-001	Office Supplies Expenses	50203010	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	116,388.00	116,388.00	-	SP Members:Legislative Program
1020-1-01-003-001	Office Supplies Expenses	50203010	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fund	83,642.00	83,642.00	-	SP Members:Legislative Program
1020-1-01-003-001	Fuel, Oil and Lubricants Expenses	50203090	SP-M	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	750,000.00	750,000.00	-	SP Members:Legislative Program
1020-1-01-003-001	Fuel, Oil and Lubricants Expenses	50203090	SP-M	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fund	750,000.00	750,000.00	-	SP Members:Legislative Program
1020-1-01-003-001	Telephone Expenses	50205020	SP-M	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	900,000.00	900,000.00	-	SP Members:Legislative Program
1020-1-01-003-001	Repair and Maintenance-Transportation Equipment	50213060	SP-M	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	300,000.00	300,000.00	-	SP Members:Legislative Program
1020-1-01-003-001	Buildings	10704010	SP-M	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	1,000,000.00	-	1,000,000.00	SP Members:Legislative Program
1020-1-01-003-001	Information and Communication Technology Equipment	10705030	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	700,000.00	-	700,000.00	SP Members:Legislative Program
1020-1-01-003-001	Furnitures and Fixtures	10707010	SP-M	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fund	2,000,000.00	-	2,000,000.00	SP Members:Legislative Program
1020-1-01-004-001-001	Office Supplies Expenses	50203010	SP-Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	8,870.75	8,870.75	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	228,809.25	228,809.25	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	162,320.00	162,320.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Fuel, Oil and Lubricants Expenses	50203090	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	100,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Other Supplies and Materials Expenses	50203990	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	164,485.00	164,485.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Other Supplies and Materials Expenses	50203990	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	135,515.00	135,515.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Postage and Courier Services	50205010	SP-Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	50,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Telephone Expenses	50205020	SP-Sec	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	58,800.00	58,800.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Internet Subscription Expenses	50205030	SP-Sec	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	118,140.00	118,140.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Repair and Maintenance - Machinery and Equipment	50213050	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	300,000.00	300,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Repair and Maintenance-Transportation Equipment	50213060	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	100,000.00	100,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Advertising Expenses	50299010	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	460,000.00	460,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Printing and Binding Expenses	50299020	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	50,000.00	50,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Representation Expenses	50299030	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	300,000.00	300,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Representation Expenses	50299030	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fund	300,000.00	300,000.00	-	Secretariat:General Administrative Support

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1020-1-01-004-001-001	Representation Expenses	50299030	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	105,000.00	105,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Representation Expenses	50299030	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	295,000.00	295,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Other Maintenance and Operating Expenses	50299990	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Secretariat:General Administrative Support
1020-1-01-004-001-001	Buildings	10704010	SP-Sec	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	-	1,000,000.00	Secretariat:General Administrative Support
1020-1-01-004-001-001	Office Equipment	10705020	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	-	200,000.00	Secretariat:General Administrative Support
1020-1-01-004-001-001	Information and Communication Technology	10705030	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	-	150,000.00	Secretariat:General Administrative Support
1110-1-03-007-001-001-011	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agency Fur	250,000.00	250,000.00	-	COA
1110-1-03-007-001-001-011	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agency Fur	262,000.00	262,000.00	-	COA
1110-1-03-007-001-001-011	Fuel, Oil and Lubricants Expenses	50203090	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agency Fur	150,000.00	150,000.00	-	COA
1110-1-03-007-001-001-011	Fuel, Oil and Lubricants Expenses	50203090	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agency Fur	76,000.00	76,000.00	-	COA
1110-1-03-007-001-001-011	Postage and Courier Services	50205010	SP-Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agency Fur	30,000.00	30,000.00	-	COA
1110-1-03-007-001-001-011	Repair and Maintenance - Machinery and Equ	50213050	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agency Fur	150,000.00	150,000.00	-	COA
1110-1-03-007-001-001-011	Office Equipment	10705020	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agency Fur	50,000.00	-	50,000.00	COA
1110-1-03-007-001-001-011	Information and Communication Technology	10705030	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agency Fur	50,000.00	-	50,000.00	COA
1110-1-03-007-001-001-011	Furnitures and Fixtures	10707010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agency Fur	100,000.00	-	100,000.00	COA
8750-1-01-008-001	Rehabilitation of Local Road at Purok 5, Brgy. VII, Daet	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Construction/Improvement/Rehabilitation of Roads
8750-1-01-008-001	Construction of Access Road from Brgy. Tigbinan, Labo to Brgy. Magsaysay, Capalonga	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Construction/Improvement/Rehabilitation of Roads
8750-1-01-008-001-005-013	Construction of Farm-to-Market Road from Brgy. Lidong to Brgy. San Pascual, Basud	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-014	Construction of Farm-to-Market Road at Brgy. Poblacion 2, Basud	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-015	Construction of Farm-to-Market Road at Brgy. Langga, Basud	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-016	Construction of Farm-to-Market Road with 3 Box Culvert at Brgy. Oliva, Basud	10703010	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	2,500,000.00	-	2,500,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-017	Construction of Farm-to-Market Road at Brgy. San Antonio, Capalonga	10703010	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	3,379,464.00	-	3,379,464.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-018	Construction of Villa Belen to Del Pilar Crossing Road at Brgy. Villa Belen, Capalonga	10703010	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-019	Construction of Farm-to-Market Road at Brgy. Catabaguangan, Capalonga	10703010	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-020	Construction of Farm-to-Market Road at Brgy. Bibirao, Daet	10703010	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	2,500,000.00	-	2,500,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-021	Construction of Farm-to-Market Road at Brgy. Mancruz, Daet	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	2,500,000.00	-	2,500,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-022	Construction of Barangay Road at Brgy. Bagasbas, Daet	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-023	Construction of Barangay Road at Brgy. Magang, Daet	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-026	Construction of Farm-to-Market Road at Brgy. Masalong, Labo	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-027	Road Opening and Construction of Farm-to-Market Road at Brgy. Tulay na Lupa, Labo	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-028	Construction of Farm-to-Market Road at Brgy. Bautista, Labo	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Farm-to-Market Roads/Barangay Roads

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-005-030	Construction of Farm-to-Market Road at Spanish, Purok 4, Brgy. Malasugui, Labo	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-032	Construction of Farm-to-Market Road at Purok 6, Brgy. Del Rosario, Mercedes	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-033	Construction of Road at Brgy. Catandunganon, Mercedes	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-034	Construction of Farm-to-Market Road from Purok 2 to 4, Brgy. Cabanbanan, San Vicente	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-035	Construction of Barangay Road with Drainage, Brgy. Silangan, San Vicente	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-036	Construction of Farm-to-Market Road from Purok 5 to 3, Brgy. Laniton, San Lorenzo Ruiz	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,500,000.00	-	2,500,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-037	Construction of Farm-to-Market Road at Brgy. San Ramon, San Lorenzo Ruiz	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-038	Construction of Farm-to-Market Road at Brgy. Manimonsito, San Lorenzo Ruiz	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-039	Construction of Farm-to-Market Road at Brgy. Daculang Bolo, San Lorenzo Ruiz	10703010	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-040	Construction of Farm-to-Market Road, Brgy. Rizal, Sta. Elena	10703010	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-042	Construction of Farm-to-Market Road at Brgy. Binanuaan, Talisay	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-043	Construction of Barangay Road at Brgy. Gabon, Talisay	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	2,500,000.00	-	2,500,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-044	Construction of Farm-to-Market Road at Brgy. San Isidro, Talisay	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,500,000.00	-	2,500,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-045	Construction of Road at Brgy. San Jose, Talisay	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-046	Construction of Farm-to-Market Road at Brgy. Napilihan, Vinzons	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-047	Construction of Barangay Road at Brgy. Calangcawan Norte, Vinzons	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,500,000.00	-	2,500,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-048	Construction of Farm-to-Market Road at Brgy. Calangcawan Sur, Vinzons	10703010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,500,000.00	-	2,500,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-049	Construction of Barangay Road at Brgy. Manlucugan, Vinzons	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-005-050	Construction of Farm-to-Market Road at Brgy. Guinacutan, Vinzons	10703010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Farm-to-Market Roads/Barangay Roads
8750-1-01-008-001-8750-1-01-008-001-005-051	Rehabilitation / Improvement of Daet Bridge	10703010	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Construction/Improvement/Rehabilitation of Bridges
8750-1-01-008-001-8750-1-01-008-001-005-052	Construction of Water System at Brgy. Sta. Cruz, Jose Panganiban	10799991	PEO		04-Apr-22		11-Apr-22	12-Apr-22	Regular Agency Fur	500,000.00	-	500,000.00	Water System Development Projects
8750-1-01-008-001-8750-1-01-008-001-005-053	Construction of Water System Project at Brgy. Guisican, Labo	10799991	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Water System Development Projects
8750-1-01-008-001-8750-1-01-008-001-005-054	Construction of Water Supply System at Brgy. Lalawigan, Mercedes	10799991	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Water System Development Projects
8750-1-01-008-001-8750-1-01-008-001-005-055	Construction of Water System at Brgy. Matoogtoog, Mercedes	10799991	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Water System Development Projects
8750-1-01-008-001-8750-1-01-008-001-005-056	Construction of Water System at Brgy. Hinipaan, Mercedes	10799991	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Water System Development Projects
8750-1-01-008-001-8750-1-01-008-001-005-057	Construction of Water System Project at Brgy. Patag Ibaba, Sta. Elena	10799991	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Water System Development Projects
8750-1-01-008-001-8750-1-01-008-001-005-058	Construction of Water System Project at Brgy. Pulongguit-guit, Sta. Elena	10799991	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Water System Development Projects
8750-1-01-008-001-8750-1-01-008-001-005-059	Construction of Water System at Brgy. Calintaan, Talisay	10799991	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,000,000.00	-	1,000,000.00	Water System Development Projects

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/BEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001	Construction of Flood Control at Brgy. Mantugawe, Basud	10703020	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	River Control/Flood Control, Slope Protection, Drainage c
8750-1-01-008-001	Construction of Comprehensive Covered Line Canal System at Brgy. 1, Daet	10703020	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	River Control/Flood Control, Slope Protection, Drainage c
8750-1-01-008-001	Construction of Drainage Canal at Brgy. Man-Ogob, San Vicente	10703020	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	River Control/Flood Control, Slope Protection, Drainage c
8750-1-01-008-001	Construction of Multi-Purpose Building at Brgy. Pamorongon, Daet	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court at Daet Elementary School	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court at PPO Dogongan, Daet	10704010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	2,400,000.00	-	2,400,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court of Larap National High School, Brgy. Larap, Jose Panganiban	10704010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court, Phase II, at San Isidro Elementary School, Brgy. San Isidro, Jose Panganiban	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,400,000.00	-	2,400,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court of Sitio Pinagkaisahan, Brgy. Sta. Cruz, Jose Panganiban	10704010	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	2,400,000.00	-	2,400,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Evacuation Center at Brgy. Sta. Cruz, Labo	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Bulhao Elementary School Covered Court at Brgy. Bulhao, Labo	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,400,000.00	-	2,400,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court Roofing (1 span) at Purok 3, Brgy. Gumamela, Labo	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	500,000.00	-	500,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court, Brgy. San Francisco, Labo	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court at Brgy. Dalnac, Paracale	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	3,000,000.00	-	3,000,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court with Stage at Brgy. Bakal, Paracale	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	3,500,000.00	-	3,500,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court Plaza at Purok 3, Brgy. Mampungo, Paracale	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,400,000.00	-	2,400,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court at Brgy. Pinagbirayan Munti, Paracale	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,200,000.00	-	1,200,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Multi-Purpose Hall, Purok 5, Brgy. Tugos, Paracale	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,400,000.00	-	2,400,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court, Brgy. I, Mercedes	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Covered Court, Brgy. Itok, Capalonga	10704010	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,400,000.00	-	2,400,000.00	Construction of Multi-Purpose Hall, Evacuation Center ar
8750-1-01-008-001	Construction of Barangay Hall at Brgy. San Roque, Capalonga	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Other Infrastructure
8750-1-01-008-001	Construction of Pathway to Talento-Roll Elementary School at Brgy. Alayao, Capalonga	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,000,000.00	-	1,000,000.00	Other Infrastructure
8750-1-01-008-001	Rehabilitation of Bantayog Shrine, Daet	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	10,000,000.00	-	10,000,000.00	Other Infrastructure
8750-1-01-008-001	Rehabilitation / Improvement of Bagasbas Beach Tourist Spot, Daet	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	2,500,000.00	-	2,500,000.00	Other Infrastructure
8750-1-01-008-001	Rehabilitation of Freedom Park, Provincial Capitol, Daet	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Other Infrastructure
8750-1-01-008-001	Construction of Pathwalk and Canopy at Brgy. Camambugan, Daet	10704990	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,500,000.00	-	1,500,000.00	Other Infrastructure

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001	Construction of 2nd Floor Barangay Health Center at Brgy. Parang, Jose Panganiban	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Other Infrastructure
8750-1-01-008-001	Construction of Box Culvert at Purok 2, Brgy. San Martin, Jose Panganiban	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Other Infrastructure
8750-1-01-008-001	Rehabilitation/Improvement of Labo People Park	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	5,000,000.00	-	5,000,000.00	Other Infrastructure
8750-1-01-008-001	Construction of 2nd Floor Barangay Hall of Malacbang, Paracale	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Other Infrastructure
8750-1-01-008-001	Construction of Evacuation Center and Senior Citizen Building at Brgy. Mangkasay, Paracale	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Other Infrastructure
8750-1-01-008-001	Construction of Basketball Court Bleachers at Batobalani Covered Court, Brgy. Batobalani, Paracale	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	1,000,000.00	-	1,000,000.00	Other Infrastructure
8750-1-01-008-001	Construction of Box Culvert at Brgy. Calaburnay, Paracale	10704990	PEO	Public Bidding	04-Jul-22	25-Jul-22	30-Jul-22	31-Jul-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Other Infrastructure
8750-1-01-008-001	Rehabilitation of Day Care Center at Brgy. Talusan, Paracale	10704990	PEO	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Other Infrastructure
8750-1-01-008-001	Construction of Barangay Hall at Brgy. Caringo, Mercedes	10704990	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,500,000.00	-	1,500,000.00	Other Infrastructure
8750-1-01-008-001	Construction of water pipeline at Purok 3, Brgy. Del Carmen, Talisay	10704990	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	2,000,000.00	-	2,000,000.00	Other Infrastructure
8750-1-01-008-001	Construction of water pipeline at Purok 3 and Purok 5, Brgy. Itomang, Talisay	10704990	PEO	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,000,000.00	-	1,000,000.00	Other Infrastructure
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	41,000.00	41,000.00	-	Ecosystem-Based Disaster Risk Reduction and Ecosystem
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	39,000.00	39,000.00	-	Ecosystem-Based Disaster Risk Reduction and Ecosystem
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	100,000.00	-	Ecosystem-Based Disaster Risk Reduction and Ecosystem
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	100,000.00	100,000.00	-	Ecosystem-Based Disaster Risk Reduction and Ecosystem
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	100,000.00	100,000.00	-	Ecosystem-Based Disaster Risk Reduction and Ecosystem
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	100,000.00	100,000.00	-	Ecosystem-Based Disaster Risk Reduction and Ecosystem
9940-1-03-004-001	Donations	50299080	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	240,000.00	240,000.00	-	Ecosystem-Based Disaster Risk Reduction and Ecosystem
9940-1-03-004-001	Other Structures	10704990	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	250,000.00	-	250,000.00	Ecosystem-Based Disaster Risk Reduction and Ecosystem
9940-1-03-004-001	Other Property, Plant and Equipment	10799990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	-	200,000.00	Ecosystem-Based Disaster Risk Reduction and Ecosystem
9940-1-01-016-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	65,000.00	65,000.00	-	Integrated Coastal Resource Management Project (ICRM)
9940-1-01-016-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Integrated Coastal Resource Management Project (ICRM)
9940-1-01-016-001	Agricultural and Marine Supplies Expenses	50203100	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	18,000.00	18,000.00	-	Mangrove Aquasilviculture and Reforestation Project
9940-1-01-016-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	34,600.00	34,600.00	-	Mangrove Aquasilviculture and Reforestation Project
9940-1-01-016-001	Repair and Maintenance - Infrastructure Assets	50213030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	84,400.00	84,400.00	-	Mangrove Aquasilviculture and Reforestation Project
9940-1-02-002-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	Intensified Protected Area Conservation Initiative
9940-1-02-002-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	125,000.00	125,000.00	-	Intensified Protected Area Conservation Initiative
9940-1-02-002-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Intensified Protected Area Conservation Initiative
9940-1-02-002-001	Other Maintenance and Operating Expenses	50299990	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	540,000.00	540,000.00	-	Intensified Protected Area Conservation Initiative
9940-1-02-002-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	5,000.00	5,000.00	-	Sustainable Upland Management Strategy
9940-1-02-002-001	Agricultural and Marine Supplies Expenses	50203100	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	70,000.00	70,000.00	-	Sustainable Upland Management Strategy
9940-1-02-002-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	Sustainable Upland Management Strategy
9940-1-02-002-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	80,000.00	80,000.00	-	Sustainable Upland Management Strategy
9940-1-02-002-001	Other Maintenance and Operating Expenses	50299990	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	200,000.00	-	Sustainable Upland Management Strategy

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9940-1-01-008-001	Construction/ Repair/ Provision of Disaster Risk Reduction Projects : Construction of Flood Control at Brgy. Motherlode, Jose Panganiban	10703020	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	10,000,000.00	-	10,000,000.00	Construction/ Repair/ Provision of Disaster Risk Reduction Projects
9940-1-01-010-001	Construction of Flood Control at Brgy. Iberica, Labo	10703020	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	10,000,000.00	-	10,000,000.00	Construction/ Repair/ Provision of Disaster Risk Reduction Projects
9940-1-03-004-001	Construction of Drainage, Brgy. Lag-on, Daet	10703020	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	10,000,000.00	-	10,000,000.00	Construction/ Repair/ Provision of Disaster Risk Reduction Projects
9940-1-01-010-001	Training Expenses	50202010	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	200,000.00	-	Disaster Risk Reduction and Climate Change Adaptation
9940-1-01-010-001	Office Supplies Expenses	50203010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	270,000.00	270,000.00	-	Disaster Risk Reduction and Climate Change Adaptation
9940-1-01-010-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Disaster Risk Reduction and Climate Change Adaptation
9940-1-01-010-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	Disaster Risk Reduction and Climate Change Adaptation
9940-1-01-010-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	230,000.00	230,000.00	-	Disaster Risk Reduction and Climate Change Adaptation
9940-1-01-010-001	Other Maintenance and Operating Expenses	50299990	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	40,000.00	40,000.00	-	Disaster Risk Reduction and Climate Change Adaptation
9940-1-01-010-001	Information and Communication Technology Equipment	10705030	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	-	200,000.00	Disaster Risk Reduction and Climate Change Adaptation
9940-1-03-004-001	Office Supplies Expenses	50203010	PDRRM	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	104,096.00	104,096.00	-	Information Dissemination and Public Awareness
9940-1-03-004-001	Office Supplies Expenses	50203010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	192,798.00	192,798.00	-	Information Dissemination and Public Awareness
9940-1-03-004-001	Office Supplies Expenses	50203010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	53,100.00	53,100.00	-	Information Dissemination and Public Awareness
9940-1-03-004-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	200,000.00	-	Information Dissemination and Public Awareness
9940-1-03-004-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	150,000.00	150,000.00	-	Information Dissemination and Public Awareness
9940-1-03-004-001	Office Equipment	10705020	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	350,000.00	-	350,000.00	Information Dissemination and Public Awareness
9940-1-03-004-001	Information and Communication Technology Equipment	10705030	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	650,000.00	-	650,000.00	Information Dissemination and Public Awareness
9940-1-03-004-001	Other Property, Plant and Equipment	10799990	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	-	1,000,000.00	Information Dissemination and Public Awareness
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	62,500.00	62,500.00	-	Site Identification/ Disaster Risk Assessment
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	39,500.00	39,500.00	-	Site Identification/ Disaster Risk Assessment
9940-1-03-004-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Site Identification/ Disaster Risk Assessment
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	75,000.00	75,000.00	-	Site Identification/ Disaster Risk Assessment
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	125,000.00	125,000.00	-	Site Identification/ Disaster Risk Assessment
9940-1-03-004-001	Information and Communication Technology Equipment	10705030	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	-	60,000.00	Site Identification/ Disaster Risk Assessment
9940-1-03-004-001	Office Supplies Expenses	50203010	PDRRM	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	14,194.00	14,194.00	-	Enhancement of LDRRM Council
9940-1-03-004-001	Office Supplies Expenses	50203010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	55,800.00	55,800.00	-	Enhancement of LDRRM Council
9940-1-03-004-001	Training Expenses	50202010	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	200,000.00	-	Enhancement of LDRRM Council
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	95,000.00	95,000.00	-	Enhancement of LDRRM Council
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	55,000.00	55,000.00	-	Enhancement of LDRRM Council
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	200,000.00	-	Enhancement of LDRRM Council
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	200,000.00	200,000.00	-	Enhancement of LDRRM Council
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	200,000.00	200,000.00	-	Enhancement of LDRRM Council
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	200,000.00	200,000.00	-	Enhancement of LDRRM Council
9940-1-03-004-001	Training Expenses	50202010	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,600,000.00	1,600,000.00	-	Training, Orientation and Knowledge Management on DF
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	53,000.00	53,000.00	-	Training, Orientation and Knowledge Management on DF
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	47,000.00	47,000.00	-	Training, Orientation and Knowledge Management on DF
9940-1-03-004-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	73,000.00	73,000.00	-	Training, Orientation and Knowledge Management on DF
9940-1-03-004-001	Other Maintenance and Operating Expenses	50299990	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	472,000.00	472,000.00	-	Training, Orientation and Knowledge Management on DF
9940-1-03-004-001	Information and Communication Technology Equipment	10705030	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	90,000.00	-	90,000.00	Training, Orientation and Knowledge Management on DF

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9940-1-03-004-001	Disaster Response and Rescue Equipment	10705090	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	435,500.00	-	435,500.00	Training, Orientation and Knowledge Management on DF
9940-1-03-004-001	Watercrafts	10706040	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	200,000.00	-	200,000.00	Training, Orientation and Knowledge Management on DF
9940-1-03-004-001	Other Property, Plant and Equipment	10799990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	267,000.00	-	267,000.00	Training, Orientation and Knowledge Management on DF
9940-1-01-014-001	Office Supplies Expenses	50203010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	30,000.00	30,000.00	-	Warehouse Management
9940-1-01-014-001	Welfare Goods Expenses	50203060	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	625,000.00	625,000.00	-	Warehouse Management
9940-1-01-014-001	Welfare Goods Expenses	50203060	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	625,000.00	625,000.00	-	Warehouse Management
9940-1-01-014-001	Welfare Goods Expenses	50203060	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	625,000.00	625,000.00	-	Warehouse Management
9940-1-01-014-001	Welfare Goods Expenses	50203060	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	625,000.00	625,000.00	-	Warehouse Management
9940-1-01-014-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	150,000.00	-	Warehouse Management
9940-1-01-014-001	Telephone Expenses	50205020	PDRRM	Direct Contracting (Sec. 50)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	3,000.00	3,000.00	-	Warehouse Management
9940-1-01-014-001	Telephone Expenses	50205020	PDRRM	Direct Contracting (Sec. 50)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	3,000.00	3,000.00	-	Warehouse Management
9940-1-01-014-001	Telephone Expenses	50205020	PDRRM	Direct Contracting (Sec. 50)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	3,000.00	3,000.00	-	Warehouse Management
9940-1-01-014-001	Telephone Expenses	50205020	PDRRM	Direct Contracting (Sec. 50)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	3,000.00	3,000.00	-	Warehouse Management
9940-1-01-014-001	Repair and Maintenance - Infrastructure Assets	50213030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	300,000.00	300,000.00	-	Warehouse Management
9940-1-01-014-001	Information and Communication Technology Equipment	10705030	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	-	150,000.00	Warehouse Management
9940-1-01-014-001	Furnitures and Fixtures	10707010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	85,000.00	-	85,000.00	Warehouse Management
9940-1-01-017-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	16,865.00	16,865.00	-	Operation and Maintenance of Provincial Dog Pound
9940-1-01-017-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	16,865.00	16,865.00	-	Operation and Maintenance of Provincial Dog Pound
9940-1-01-017-001	Repair and Maintenance - Infrastructure Assets	50213030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	35,000.00	35,000.00	-	Operation and Maintenance of Provincial Dog Pound
9940-1-01-017-001	Repair and Maintenance - Infrastructure Assets	50213030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	35,000.00	35,000.00	-	Operation and Maintenance of Provincial Dog Pound
9940-1-03-004-001	Office Supplies Expenses	50203010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	161,223.00	161,223.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Office Supplies Expenses	50203010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	91,776.50	91,776.50	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	248,100.00	248,100.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	251,900.00	251,900.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	283,560.00	283,560.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	16,440.00	16,440.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Repair and Maintenance - Infrastructure Assets	50213030	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Repair and Maintenance - Machinery and Equipment	50213050	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Repair and Maintenance-Transportation Equipment	50213060	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	200,000.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Repair and Maintenance - Furniture and Fixtures	50213070	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	75,000.00	75,000.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	225,000.00	225,000.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	250,000.00	250,000.00	-	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Other Structures	10704990	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	800,000.00	-	800,000.00	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Office Equipment	10705020	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	-	150,000.00	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Information and Communication Technology Equipment	10705030	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	200,000.00	-	200,000.00	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Communication Equipment	10705070	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Disaster Response and Rescue Equipment	10705090	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	500,000.00	-	500,000.00	Maintenance and Operation of PDRRM Operation Center

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9940-1-03-004-001	Other Machinery and Equipment	10705990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	-	150,000.00	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Watercrafts	10706040	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	-	1,000,000.00	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Motor Vehicles	10706110	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,800,000.00	-	1,800,000.00	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Furnitures and Fixtures	10707010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Other Property, Plant and Equipment	10799990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	100,000.00	-	100,000.00	Maintenance and Operation of PDRRM Operation Center
9940-1-03-004-001	Office Supplies Expenses	50203010	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	20,000.00	20,000.00	-	Conduct of Post-Disaster Needs Assessment (PDNA)
9940-1-03-004-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	50,000.00	50,000.00	-	Conduct of Post-Disaster Needs Assessment (PDNA)
9940-1-03-004-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	10,000.00	10,000.00	-	Conduct of Post-Disaster Needs Assessment (PDNA)
9940-1-03-004-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	60,000.00	60,000.00	-	Conduct of Post-Disaster Needs Assessment (PDNA)
9940-1-03-004-001	Repair and Maintenance - Infrastructure Assets	50213030	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Emergency Repair of Critical Infra-Public Structure
9940-1-01-014-001	Training Expenses	50202010	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	56,000.00	56,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Training Expenses	50202010	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	56,000.00	56,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Welfare Goods Expenses	50203060	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Welfare Goods Expenses	50203060	PDRRM	Public Bidding	04-Apr-22	25-Apr-22	30-Apr-22	01-May-22	Regular Agency Fur	1,000,000.00	1,000,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Welfare Goods Expenses	50203060	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	500,000.00	500,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Welfare Goods Expenses	50203060	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	500,000.00	500,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Fuel, Oil and Lubricants Expenses	50203090	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	150,000.00	150,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Other Supplies and Materials Expenses	50203990	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	153,500.00	153,500.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	76,000.00	76,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-22	N/A	11-Apr-22	12-Apr-22	Regular Agency Fur	49,000.00	49,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-22	N/A	11-Jul-22	12-Jul-22	Regular Agency Fur	10,500.00	10,500.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Representation Expenses	50299030	PDRRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-22	N/A	10-Oct-22	11-Oct-22	Regular Agency Fur	49,000.00	49,000.00	-	Provision of Humanitarian Assistance
9940-1-01-014-001	Donations	50299080	PDRRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	02-Jan-22	N/A	09-Jan-22	10-Jan-22	Regular Agency Fur	300,000.00	300,000.00	-	Provision of Humanitarian Assistance
9940-1-03-004-001	Other Maintenance and Operating Expenses	50299990	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	19,657,495.00	-	19,657,495.00	Provision of Humanitarian Assistance and Mobilization of
9940-1-03-004-001	Other Property, Plant and Equipment	10799990	PDRRM	Public Bidding	02-Jan-22	23-Jan-22	28-Jan-22	29-Jan-22	Regular Agency Fur	10,824,640.00	-	10,824,640.00	Provision of Humanitarian Assistance and Mobilization of
<b>Grand total</b>										981,340,982.57	516,735,393.57	464,605,589.00	

Prepared by:

Recommending approval:

Approved:

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